



CPWA Board Meeting Minutes
Saturday, June 15th, 2013

Attendees: Alicia Boone, Denny & Christy McLaughlin, Van Waters, Nina Adams, Felicia Rawls, Lance Johnson, Tory Childress

Meeting began 2pm

1. Open Positions
 - a. Fundraising Director, Tory Childress, Approved
 - b. Assistant Football Director, Lance Johnson, Approved
 - c. Available: Concessions, Asst.Concessions, Asst.Fundraising, At-Large
2. Report from Treasurer by Alicia
 - a. \$19,608.67 after \$5,000 went out and deposits
3. Fundraising
 - a. July 13th, Cornhole at Cleveland Draft House (CDH)
7 Teams, 2 Sponsorships, CDH will Block whole backside of bldg
Offer Special Menu: \$5 for Hmbgr,Chips,Water/bar open-no commission
\$250 Sponsorship from CDH
4. Upcoming Dates
 - a. July 6th: Fitting and Sponsorships Due
 - b. Bush hog, Ditch, Fence-Denny got a quote from Ram Rent All \$300/day
Field Day is July 20-Denny to bush hog on July 6
 - c. Equipment Distribution: Will be split as follows:
July 22nd: ages 5,6,7
July 23rd: ages 8,9
July 24th: ages 10,11
July 25th: ages 12+
July 27th: Make Up
Will be headed up by Van, Chuck, Tyson, Lance, Larry, and Coaches
 - d. First Game: August 31st
 - e. Forum?-need to talk to coaches
 - f. Jamboree-Saturday, August 24th: location TBD
 - g. Pep Rally-TBD-Friday before first games-August 30th at 6pm
5. Open Floor
 - a. Coaches Meeting went well
 - b. Lance to get signs for the field indicating location of teams
 - c. Coaches to initiate volunteers for mowing own practice fields

July 10th, next meeting

Meeting adjourned: 2:53pm

Cleveland Pop Warner Budget

	Projected	YTD	Difference	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Year
INCOME																
2012 Carry-Over	6941.00	7003.66	62.66	7003.66												7003.66
Football Registration	41400.00	0.00	(41400.00)													0.00
Cheer Registration	12000.00	0.00	(12000.00)													0.00
Total Registrations	34000.00	30236.60	(3763.40)		3340.75	1995.03	4101.57	2662.24	11751.53	6385.48						30236.60
Fundraising	25000.00	2140.00	(22860.00)							2140.00						2140.00
Merchandise	2000.00	0.00	(2000.00)													0.00
Concessions	3000.00	0.00	(3000.00)													0.00
Game Day	7000.00	0.00	(7000.00)													0.00
		1000.00	1000.00		1000.00											1000.00
Travel Grant	250.00	250.00	0.00		250.00											250.00
Misc.		186.00	186.00		186.00											186.00
		0.00	0.00													0.00
		0.00	0.00													0.00
Income totals	78191.00	40816.26	(37374.74)	7003.66	4776.75	1995.03	4101.57	2662.24	11751.53	8525.48	0.00	0.00	0.00	0.00	0.00	40816.26

EXPENSES

Football

	Projected	YTD	Difference	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Year
Helmets	2500.00	0.00	(2500.00)													0.00
Jerseys	10472.00	0.00	(10472.00)													0.00
Pants	3584.00	0.00	(3584.00)													0.00
Reconditioned Helmets	1545.61	262.16	(1283.45)					262.16								262.16
Coaches Shirts		0.00	0.00													0.00
Practice Equipment	4818.00	0.00	(4818.00)													0.00
Spirit Packs		0.00	0.00													0.00
Total	22919.61	9663.91	(13255.70)					262.16	5116.30	4285.45						9663.91
		0.00	0.00													0.00
		0.00	0.00													0.00
Football Totals	22919.61	9663.91	(22657.45)	0.00	0.00	0.00	0.00	262.16	5116.30	4285.45	0.00	0.00	0.00	0.00	0.00	9663.91

Cheer

	Projected	YTD	Difference	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Year
Uniforms	2400.00	2501.83	101.83							2501.83						2501.83
Music	1500.00	0.00	(1500.00)													0.00
Indoor Practice Space	5000.00	0.00	(5000.00)													0.00
Cheer Mats		0.00	0.00													0.00
Comp. Fees	550.00	0.00	(550.00)													0.00
Cheer Accessories	3500.00	460.75	(3039.25)						460.75							460.75
Coaches Shirts		0.00	0.00													0.00
Cheer gifts	1500.00	0.00	(1500.00)													0.00
Cheer Misc.	550.00	127.78	(422.22)							127.78						127.78
		0.00	0.00													0.00
Cheer totals	15000.00	3090.36	(11909.64)	0.00	0.00	0.00	0.00	0.00	460.75	2629.61	0.00	0.00	0.00	0.00	0.00	3090.36