

MISSOURI USA WRESTLING  
Treasurer's Report 2010

<u>INCOME</u>	<u>Budget 2010</u>	<u>Treasurer's Report 2010</u>
COMPETITORS CARDS	\$ 155,000.00	\$163,733.00
COACH'S CARDS	\$ 40,000.00	\$34,909.00
CLUB CHARTERS	\$ 4,500.00	\$3,630.00
TOURNAMENT SANCTIONS	\$ 10,000.00	\$14,420.00
STATE FOLKSTYLE TOURNAMENT	\$ 35,000.00	\$39,424.32
STATE 6/U ROOKIE TOURNAMENT	\$ 10,500.00	\$15,304.62
MISSOURI CLASSIC		\$376.45
STATE FREESTYLE/GRECO	<u>\$ 3,000.00</u>	\$7,693.46
<b>TOTAL INCOME</b>	<b>\$258,000.00</b>	<b>\$279,490.85</b>
<b><u>EXPENSES</u></b>		
ADMINISTRATIVE PAYROLL	\$ 30,000.00	\$30,960.00
CADET DUALS	\$ 9,000.00	\$7,793.86
CADET DUALS TOURNAMENT	\$ -	n/a
CLUB CHARTERS	\$ 3,400.00	\$3,630.00
COACH'S CARDS	\$ 8,000.00	\$2,820.00
COMPETITORS CARDS	\$ 88,000.00	\$95,109.00
COMPUTER AND SUPPLIES	\$ 3,000.00	\$3,695.18
ELECTRICITY	\$ 1,500.00	\$372.72
GAS	\$ 1,600.00	\$1,395.84
JUNIOR DUALS	\$ 10,500.00	\$8,974.96
MEETINGS	\$ 10,000.00	\$14,746.38
MISC. EXPENSES	\$ 9,500.00	\$6,504.90
NATIONAL TEAMS	\$ 15,000.00	\$14,981.30
OFFICE EQUIPMENT	\$ 1,000.00	n/a
OFFICE INSURANCE	\$ 2,300.00	\$2,268.00
OFFICE MAINTENANCE	\$ 750.00	\$203.16
OFFICE SECURITY	\$ 650.00	\$455.64
OFFICE SUPPLIES	\$ 4,000.00	\$2,278.25
PAYROLL TAXES	\$ 6,000.00	\$7,443.05
PERSONAL PROPERTY TAXES	\$ 1,200.00	
POSTAGE	\$ 3,000.00	\$1,894.29
PRINTING	\$ 1,500.00	
RENT	\$ 9,600.00	\$8,388.00
SCHOOLBOY DUALS	\$ 8,000.00	\$8,940.00
SCORE CLOCKS	\$ 9,500.00	\$1,749.91
SOUTHERN PLAINS (KIDS/CADETS)	\$ 2,000.00	n/a
STATE UNIFORMS	\$ -	n/a
SUMMER OFFICIALS EXPENSES	\$ 3,000.00	\$3,285.80
TELEPHONE	\$ 5,000.00	\$3,844.93
TOURNAMENT SANCTIONS	\$ 2,500.00	\$2,960.00
TRAILER	\$ -	\$99.00
TRASH	\$ 300.00	n/a
TRAVEL	\$ 1,500.00	\$1,758.94
WEB SITE	<u>\$ 1,500.00</u>	\$323.40
<b>TOTAL EXPENSES</b>	<b>\$ 252,800.00</b>	<b>\$236,876.51</b>
<b>TOTAL PROFIT (LOSS)</b>	<b>\$ 5,200.00</b>	<b>\$42,614.34</b>