Cleveland Whitecaps Boosters’ Meeting

Sweeney’s Independence, Ohio

# August 17, 2015

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| Present: | Maureen Centa, Misty Boscarello, Fab Siciliano, Grace Sweeney |
| Next meeting: | TBD |
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Budget

* 1. Fab shared the PNL for the Whitecaps Boosters from the 2014-2015 soccer year.
  2. Our current bank balance is $4,353.00.
  3. After reviewing each line item, we discussed the budget for the 2015-2016 soccer year.
     1. The bowling event will have a budget of $3,000 which will be covered by our current funds. The date for the event will be on December 23, 2015.
     2. Super Bowl Squares will be our first fundraising event. The projected profit is $1,000. Booster board will have the materials for the fundraiser in the hands of managers at the holiday party meeting (December) to distribute and begin selling at the beginning of the year.
     3. Picnic Budget $3500 includes awards, scholarships, food, and supplies. Tentatively the date for the picnic will be June 8th.
     4. Annual Fundraiser tentatively set for March 19th. We will check the dates for the Indoor Classic and any other conflicting tournaments when available. The projected profit from this event is $11,000. Tentatively the Boosters are looking at hosting an Alumni event before the dinner/fundraiser. We would like to host the Alumni event at the Lodi Complex. Mike will look into blocking off the time for the event.
     5. Cedar Point budget $5,500. Bus transportation will be determined based off of the annual fundraiser. Tentative date June 10th.