



Wednesday, 16-December-2015

BOARD AND COMMITTEE MEETING

Agenda

- Treasury Report
- 2016 Spring Planning
 - Budget
 - Schedule
 - Fundraising
- Next Steps



Treasury Report



Checking Account Balance as of 15-December-2015	\$1,105.36
Player Outstanding 2016 Fees	\$TBD
Check Depost	\$0
Cash Deposit	\$0
Total Assets:	\$1, 105.36
Total Liabilities:	\$0
Equity:	\$1,105.36

Budget Assumptions



- 17 players minimum per team. 22 max with 2 alternates.
- 1 team per age group: U19, U17 and U15.
- Uniforms to be purchased directly by participants from team store.
- Move to SportNgin to host team website, registration, payments, etc...
- One, mandatory team fundraiser to include team building activities.
- Hospitality fee collected as part of club fee.
- 3 tournaments per team.
- 1 head coach and 1 assistant coach or intern per team.

Spring 2016 Budget



Revenue:			Projected	
Player Fee	\$475	51	\$24,225	
Tournament Hospitality	\$25	51	\$1,275	
Fundraisers	\$250	1	\$250	
SubTotal			\$25,750	
Expenses:				
Practice Fields	\$100	1	\$100	
Practice Balls	\$160	1	\$160	1 case
Tournament Hospitality	\$25	51	\$1,275	Water, Gatorade, fruit and light snacks for all tournaments.
Tournaments	\$1,500	9	\$13,500	3 teams at 3 tournaments per team.
Sponsor Banner	\$300	1	\$300	
Coaches	\$250	9	\$2,250	\$250 per tournament per coach
Assistant Coaches	\$100	9	\$900	\$100 per tournament per coach
Coaches - Hotel	\$300	6	\$1,800	Hotel (\$150/night for 2 nights) for each tournament - assumes 2 to 3 coaches per room
Coaches - Other Travel	\$100	18	\$1,800	\$100 per tournament per coach
Need Based Scholarships	\$400	3	\$1,200	Estimate is for 3 kids but can split according to requirements.
League Athletics Website	\$500	1	\$500	
Credit Card Fees	\$18	51	\$918	
Miscellaneous office supplies, printing, etc...			\$200	
SubTotal			\$24,903	
Difference:			\$847	

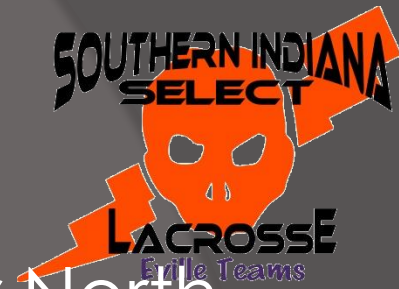
Short Term Schedule



Task	Day	Date	Time	Method	Collection
Registration Opens	Wed	12/16/2015	8:00 PM	SportNgin	100
Registration Closes	Sunday	2/28/2016	8:00 PM		
Uniform Order Opens	Sunday	1/3/2016	8:00 AM	SportNgin	100
Uniform Order Closes	Sunday	2/28/2016	6:00 PM		
1st Payment Due	Sunday	3/13/2016	6:00 PM	SportNgin	100
2nd Payment Due	Sunday	4/10/2016	6:00 PM	SportNgin	100
3rd Payment Due	Sunday	5/8/2016	6:00 PM	SportNgin	100
4th Payment Due	Sunday	6/5/2016	6:00 PM	SportNgin	100

Disperses payments in \$100 increments from December to June with full payment prior to the 1st tournament.

Facilities & Coaching



- Practice Location – Sarto Retreat or North High School
- Equipment Needs
- Additional Training Needs
- Spring Team Camp – Saturday June 4 and/or Sunday, June 5
 - Stickhead previously offered to do a friendly and then open their store for any personal equipment needs.



Fundraising Proposal

- Car Wash \$250+
 - Monies to go to club.
 - Prefer date prior to 1st tournament.
 - Team pizza party and meeting

- Individual Fundraiser – Pizza Chef
 - Monies to go directly to participants to reimburse club fees, travel expenses, etc...
 - Date in February with team building activity

- 50% to participants for corporate sponsorships
 - Monies to go toward club fees only due to tax implications

2015 Summer Sponsors



THANK YOU

to our sponsors



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UNITED FEDERAL CREDIT UNION



KEMPF
CUSTOM
CABINETS



El Sports



First Security Bank



Hamlin Equipment Rental



Blackyard Blasts



All Breed Pet Care, LLC.

Banner provided by:



2016 New Sponsors:

ProRehab

Uniform Proposal




- Team registration link for uniform purchases through SportNgin platform.
- Store Open 3-January-2016.
- Store Closes 28-February-2016.
- Approximate cost for one uniform set is \$100.
 - Pinnie, shorts, shirt and socks

Spirit Wear Proposal

- El Sports hosted team store.
- Store Open 3-January-2016.
- Store Closes 28-February-2016.
- No upcharge from club.
- Similar items from 2015.



 [Check Order Status](#) [Support](#) [Log Out](#)


Southern Indiana Lacrosse

Welcome to the Southern Indiana Lacrosse online store. This online store has been developed to greatly simplify the team gear ordering process for you. To get started, just select the appropriate sizes and quantities for the items below. [FAQs](#)

This store is open for ordering from May 16, 2016 00:00 CDT until May 21, 2016 23:59 CDT.

Order # 3501290

Team Package



Click to view large packaged product image

Description: Team package consists of bag, shirt and socks.

Price: \$91.75

Quantity:

Golden 5000 Short Sleeve T Shirt

Select Color: ☐ ☒

Size:

Click to view large image

Twin City Socks M/LP1

Select Color: ☒

Size:

Click to view large image

Sizing Guidance: M-H-9 L-10-13


Select Color: ☒

Size:

Click to view large image

[Add To Cart](#)

Sport Tek 5050 Polo



Click to view large image

Description: moisture management polo with embroidered front left chest Eville Storm logo

Adult-\$32.00
A/XL-\$34.00
A/XXL-\$36.00


Select Color: ☐ ☒

Quantity:

Size:

[Add To Cart](#)

Sport Tek LS050 Ladies Polo



Click to view large image

Description: Moisture management ladies polo with embroidered front left chest Eville Storm logo

Women-\$32.00
W/XL-\$34.00
W/XXL-\$36.00

Select Color: ☐ ☒

Quantity:

Size:

[Add To Cart](#)

Sub Total: \$0.00

Sales Tax: \$0.00

Handling Fee: \$0.00

Total Cart Price: \$0.00

Fulfillment Info: Items will be delivered by coaches on June 12th

[Empty Cart](#) [Checkout](#)

Tech Support:
Retailer Representative:
Jen [FAQs](#)

Next Steps



- ◉ Additional Call Out/Registration/Tryouts
 - Communication was not provided to the following groups:

**Castle
GEYLA**

Reitz

Memorial

- ◉ Communication Plan
 - Summer Registration/Evaluation
 - High School Coaches
 - GEYLA Metro League
 - High School Metro League
 - Facebook/Twitter/Instagram
 - Website
- ◉ Registration Link & Welcome Letter
 - <https://southernindianaselectlacrosse.sportngin.com/register/form/044345212>

Next Steps (cont.)



○ Tournament Selection

Sponsor	Tournament	City	State	Month	Weekend	Fee	Notes	Divisions	Recruiting
Aloha Tournaments	Spring Fever	Atlanta	GA	May	28-29			U11-U19	
Lacrosse America	Country Lax Festival	Nashville	TN	June	4-5			U9-U19	Y
Monkeyup Tournaments	Atlanta LAX Invitational	Gainesville	GA	June	4-5			U9-U19	
Trilogy	Atlanta	Atlanta	GA	June	4-5			2017-2024	
Madlax	Peach State Lacrosse Classic	Atlanta	GA	June	4-5			U9-U15	Y
Lacrosse America	Ohio Lacrosse Festival	Columbus	OH	June	11-12	1350		U9-U19	Y
Aloha Tournaments	Warrior Rocket City Lax Blast	Memphis	TN	June	11-12			U11-U19	
NXTevents	Rock River Cup	Loves Park	IL	June	11-12	1300		U9-U15	
Aloha Tournaments	Warrior Lax-N-Nati	Cincinnati	OH	June	18-19			U11-U19	
NXTevents	Lacrosse State Fair	Elizabethtown	KY	June	18-19	1300	Weekend 1	U9-U19	
Lacrosse America	Bluegrass Festival	Louisville	KY	June	25-26	1350	Weekend 2	U9-U19	Y
Lacrosse America	Pipe City	Vernon Hills	IL	July	9-10	1550		U9-12G	Y
Monkeyup Tournaments	Georgia Southern Shootout	Atlanta	GA	July	9-10	1500	Weekend 3	U11-U19	
NXTevents	The Grail	Westfield	IN	July	9-10	1300		9-U15	
Lacrosse America	Lacrosse Roads Classic	Fishers	IN	July	16-17	1350	Weekend 4	U9-12G	Y

○ Team Building



New Business