

ITEM	Total Estimated Cost	Estimated Monthly Cost Per Player (17) Over 8 Months (Sept thru April)	Notes
NOTE: Estimated fees do not include hotel/travel expenses for players/families.			
Fees Throughout Year			
Miscellaneous (Hotel for Friday Night Registration, additional training facilities, checks, fines, etc.)	\$ 1000.00	\$ 7.35	Per Diem \$25-\$50/day for tournaments; Overnight accommodations for Coach
Fall Fees			
Referees (CPYSL Fall 2012, 8 games)	\$ 488.00	\$ 3.59	
Spirit United Tournament (Late August)	\$ 775.00	\$ 5.70	
Midstate Classic (Labor Day Weekend)	\$ 575.00	\$ 4.23	
Discovery Cup (Columbus Day Weekend)	\$ 825.00	\$ 6.07	
Fall Tournament - TBD	\$ 775.00	\$ 5.70	
Indoor (Winter) Fees			
Indoor League Fees	\$ 850.00	\$ 6.25	
EPYSA Indoor Cup	\$ 300.00	\$ 2.21	
Leagues United-US Club Indoor Cup	\$ 300.00	\$ 2.21	
Spring Fees			
EPYSA Outdoor Cup (Begins Late March)	\$ 150.00	\$ 1.10	
Referees (8 games @ \$42)	\$ 336.00	\$ 2.47	
Spring Tournament-TBD	\$ 775.00	\$ 5.70	
Spring Tournament -TBD	\$ 775.00	\$ 5.70	
Spring Tournament-TBD	\$ 775.00	\$ 5.70	
TOTAL TEAM ACTIVITIES FEE	\$ 8,699.00	\$ 63.96	
YEARLY ACTIVITIES COST/PLAYER (17) (Does NOT include training fees)	\$ 511.71		
		\$ 63.96	Monthly Activities Fee
		\$ 81.25	Monthly Training Fee
		\$ 145.21	Total Monthly Payment September thru April

Monthly payments are due no later than the 1st of each month
These are estimated costs; the budget may be adjusted at the end of the year to reflect actual costs.