

2017 - 2018 Budget PROPOSAL

	Budget	
Income	2016-2017	Comments
Membership Income	30,400	\$400 per player
Pecan & Multi-Sibling Discounts	-750	
Sponsorship	4,000	
Preseason Pecan Fundraiser	12,000	
Midseason Fundraiser	2,500	Depending on success of Pecan/Dues Collections
Concessions	4,500	
Banquet Income	50	
Player Lost Uniform	50	
Dividend Income	45	
Spiritwear Sales	1,000	
Misc	700	
Total Income	54,495	
Expense		
Administration	300	
All-County Expense	400	
Charitable Donations	250	
Coaches Stipends/Registrations	11,000	
Concessions Equipment	100	
Concessions Products	1,800	
Events -	6,000	
Field Equipment		moved to Team Equip
Insurance - bond	900	
Miscellaneous	600	
Pecans Fundraiser Expense	7,200	
Player Kits	5,600	
Senior Week	250	
Spiritwear Purchases	800	
Sponsor signs/plaques	150	
Team Building	500	
Team Equipment/Software	2,500	
Team Meals	1,500	
New Soccer Goals	8,000	Need to purchase roll-away goals
Team Trips	2,000	We will not have a Out of Town Spring Trip
Uniforms	4,000	plan is to alternate purchase HOME/AWAY/WARMUPS
Website	330	
Total Expenses	54,180	
Net Income/(Loss)	315	
Estimated Beginning Cash	23,713	
Ending Cash	24,028	