

7/1/2012-

6/30/2013

Revenue

Events

Clinics

Clinic 1 \$12,220.00
Clinic 2 10,600.00

Total Clinics 22,820.00

Other

Apparel Fund
State/Reg Team Support

Total Other

General Revenue

Merchandising/Apparel
Entry Fees (events)
Travel Reimbursement 338.83
Competition Fees Income 22,030.00
Registration Fees (clinic) 2,897.48
Rebate 14,394.50
Awards Reimbursement
Misc and Other (incl Old Bal Transf)

Total General 39,660.81

Total Revenue 62,480.81

Expenses

Events

Competition 1
Competition 15 32.53

Total Events 32.53

Clinics

Clinic 1 11,798.40
Clinic 2 12,097.14

Total Clinics 23,895.54

Committees

Reg/State Committee Chair 4,810.34

JO Chair Expense	13,430.75
Tech Comm Expense	4,814.00
Apparel Fund	5,831.45

Total Committees	28,886.54
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General Expenses

Airfare	150.00
Hotel	
Meals/Hospitality	2,276.29
Per Diem	135.00
Apparel	6,516.20
Prizes/Awards	3,316.14
Fees/Honorariums	900.00
Medals	58.16
Printing	
Admin	1,015.00
Postage	19.95
Phone/Web	212.18
Corp Card Expense	
Other	375.97

Total General	14,974.89
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Total Expenses	67,789.50
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Net Income	(5,308.69)
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