



Season: 2020/2021  
 Age Group: U12  
 Gender: Girls  
 Team Name: Team Name  
 Head Coach: Coach #1  
 Assistant Coach: Coach #2  
 Trainer: Trainer #1  
 Expected Roster Size 13

TBD if unknown  
 select age group from drop down  
 select gender

will be populated when age group is selected; used for estimate will be updated when final roster is determined

Item	Total Estimated Costs	Per Player Cost	Notes	Additional info
<b>Coaching/Trainer Fees</b>				
			<i>See calculation to the right</i>	
Coach	N/A	\$ -		Calculate Trainer Costs \$ 50.00 per session
Trainer	\$ 1,500.00	\$ 115.38	\$50 per session - fall, winter, spring	30 Enter # of weeks
Goalie Trainer	\$ -	\$ -	\$50 per session - fall and spring	Calculate Goalie Trainer Costs \$ 50.00 per session
				24 Enter # of weeks
<b>Fall/Spring League Fees</b>				
			<i>Some teams opt to not participate in spring league due to state cups or tournament only</i>	
CPYSL Fall League	Yes	\$ -	Included in Registration costs	
CPYSL Spring League	Yes	\$ -	Included in Registration costs	
EPYSA Outdoor Cup (**Possible)	No	\$ -	See cups and winter league tab	
<b>Tournament Fees</b>				
			<i>See Tournament Tab for popular tournaments or use avg cost below if tournament is unknown</i>	
Hershey Cup (August Tournament)	\$ -	\$ -		Avg Tournament Costs (used for TBD) \$ 650 U9/U10 (7v7) \$ 700 U11/U12 (9v9) \$ 750 U13/U14 (11v11) \$ 800 U15 and up (11v11)
Gettysburg Blast (Late August)	\$ 695.00	\$ 53.46		
Coppa Classic (Columbus Day Weekend)	\$ 675.00	\$ 51.92		
Spring Tournament - TBD (April/May) Challenger Cup	\$ 700.00	\$ 53.85		
Spring Tournament - FC Delco	\$ 475.00	\$ 36.54		
	\$ -	\$ -		
	\$ -	\$ -	Each team is encouraged to enter at least one team	
<b>Indoor (Winter) Fees</b>				
			<i>See Cups and Winter League tab</i>	
Yellow Breeches - Futsal Indoor League and Ref Fees	\$ -	\$ -	Yellow Breeches Winter Session 1	Indoor Facilities \$ 100.00 per session 12 Enter # of weeks
Yellow Breeches - Turf Indoor League and Ref Fees	\$ 1,080.00	\$ 83.08	Yellow Breeches Winter Session 2	
Indoor Training Facilities	\$ 1,200.00	\$ 92.31	Indoor training Dec-Mar 1 time per week for 12wks (day of week TBD)	
EPYSA Indoor Cup	\$ 325.00	\$ 25.00	premier teams may choose to participate	
<b>Spring/Summer Fees</b>				
<b>Other</b>				
Patches	\$ 455.00	\$ 35.00	see calculation	Calculate Patches 7 Enter Total # of tournaments 5 Estimated games per tournament
Team Snap Fee	\$ 69.99	\$ 5.38	teams are encouraged to use; allows to collect monthly installments	
Team Building Event	\$ -	\$ -	\$20 per player	
Equipment	\$ -	\$ -	cones, pinnies, etc.	
<b>Total Estimated Cost</b>	<b>\$ 7,174.99</b>	<b>\$ 551.92</b>		
<b>10 Month Installments</b>				
	July 15	\$ 57.00	rounds up	2.0 1.95 transaction fee 2.99%+.30
	Aug 15	\$ 57.00		
	Sep 15	\$ 57.00		
	Oct 15	\$ 57.00		
	Nov 15	\$ 57.00		
	Dec 15	\$ 57.00		
	Jan 15	\$ 57.00		
	Feb 15	\$ 57.00		
	Mar 15	\$ 57.00		
	Apr 15	\$ 57.00		
		\$ 570.00		
<b>Additional fees not included above:</b>				
	Registration	\$ 155.00	paid at time of acceptance	
	Uniform Kit	\$ 110.00	order must be placed by June 1st; coach will provide jersey #	
	Alternate Jersey (optional)	\$ -	check with coach before ordering for additional items that may need ordered	
		\$ 265.00		
<b>Total Annual Estimated Cost</b>		<b>\$ 835.00</b>		