

Woodstock Youth Hockey  
Board Meeting  
February 19, 2019

**Attendance:**

Tom Gubbins, Greg Somerville, John LaCroix, Emo Chynoweth, A.J. Tapley, Ann Jones, Dave Willis, Kim Gaines, Michelle Somerville, Erin Runstein.

**Meeting called to order at 7:00 pm.**

**Approval of Minutes:** (1-15-19 meeting), AJ motion, AJ Tapley second, motion approved.

**State Report:** 2/19 meeting was cancelled due to weather.

**Coaching:**

NR

**Team Reports:**

Learn to Play-season over, Positive attitude .

Y8U- Sent 2 teams to the Ike Lee Tournament, also playing in the Bear Tournament

Y10U-solid group of kids, Going to the Bear, POG and Jay Peak Tournaments.

Y12U-Going to T4 finals.

Y14U-Going to the T4 finals.

Y18U- Good season, Varsity coach is very supportive.

Varsity Boys –Great year, in 1<sup>st</sup> place, fundraiser at Rumontos.

Varsity Girls- Many families volunteered time at the VSAHA state playdowns.

**Old Business:**

**Tournaments/Fundraising:**

POG is full, looking for site directors.

**Registration:**

NR

**Scheduling:**

KG to contact Head coaches about teams needs for the remainder of the season, calendar will be updated.

Woodstock Youth Hockey  
Board Meeting  
February 19, 2019

**Treasurer's Report:**

EC

Woodstock Youth Hockey Profit and Loss May, 2018 – April 2019

Ordinary Income/Expense

	<b>Income</b>	
Fundraising		
Annual Appeal	\$250.00	
Blankets	780.00	
Equipment sales	50.00	
Miscellaneous	150.00	
Team Apparel sales	1,852.76	
Varsity Fundraising	<u>1,601.60</u>	
Total Fundraising		\$ 4,684.36
Registration Inc.		
LTP/ Initiation	\$ 2,256.64	
Mites 8U	8,437.61	
Squirt 10U	11,771.79	
Peewee 12U	7,422.49	
Bantam 14U	11,704.75	
Girls 12U	- 27.38	
Girls 14U	-9.38	
Boys 18U	<u>4,453.69</u>	
Total Registration		\$ 46,010.21
Tournaments (WYH) Hosted income		
POG Tournament	\$ 31,646.24	
Squirt B	864.00	
U-12/U14 Veterans Tournament	<u>30,417.18</u>	
Total Tournaments (WYH) hosted income		\$62,927.42
Varsity Donation Income		
Boys Varsity	\$14,690.62	
Girls Varsity	<u>9,250.00</u>	
Total Varsity Donations Income		\$ 23,940.62
Varsity Gate Income		
Varsity Boys Gate Receipts	\$3,867.35	
Varsity Girls Gate Receipts	<u>1,958.50</u>	
Total Varsity Gate Income		\$ 5,825.85
Varsity Program Ads		\$5,200.00
Total Income		\$ 148,588.46
Gross Profit		\$ 148,588.46
<b>Expense</b>		
LTP - Initiation		
Practice ice	<u>\$5,170.00</u>	
Total LTP		\$5,170.00
Mite-8u		
Game ice	\$2,017.08	
Officials	500.00	
Practice ice	2,348.12	
Tournament	<u>207.00</u>	
Total 8u		\$5,072.20

Woodstock Youth Hockey  
Board Meeting  
February 19, 2019

WYH unused ice		
Practice	\$6,266.67	
Total		\$ 6,266.67
Squirts-10u		
Game ice	\$1,684.17	
Officials	480.00	
Tournament	1,640.00	
Practice ice	<u>2,230.62</u>	
Total 10u		\$6,034.79
Pee wee-12u		
Coaches	\$ 55.00	
Game ice	2,878.75	
Officials	1,032.00	
Practice ice	3,523.12	
Tournament	<u>775.00</u>	
Total -12u		\$8,263.87
Bantam-14u		
Equipment	130.36	
Game ice	2,310.84	
Officials	900.00	
Practice ice	3,523.14	
Tournament	<u>825.00</u>	
Total 14-u		\$7,689.34
Midget-18u		
Officials	\$150.00	
Practice ice	<u>2,069.17</u>	
Total 18u		\$2219.17
Varsity Girls		
Game ice	\$3,564.19	
Practice ice	6,335.00	
Scrimmages	<u>900.84</u>	
Total Girls Varsity		\$10,800.03
Varsity Boys		
Equipment	\$390.00	
Game Ice	2,545.85	
Miscellaneous	215.00	
Practice ice	7,173.75	
Scrimmages	<u>1,018.34</u>	
Total Boys Varsity		\$11,342.94
Board Expense		
Credit Card Fees	\$ 2,222.58	
Equipment	1,186.76	
Insurance	887.00	
Miscellaneous	1,076.54	
Skater Development	<u>1,707.53</u>	
Total Board Expense		\$ 7,180.41
Fundraising Expense		
Team Apparel	<u>\$1,726.27</u>	
Total Fundraising		\$1,726.27
Varsity Program Expense		\$836.10

Woodstock Youth Hockey  
Board Meeting  
February 19, 2019

Tournament Hosted Expense		
Pot of Gold Tournament	\$1,084.02	
State Tournament	6,586.72	
Veterans Tournament	19,056.62	
Expense-other	<u>1,168.56</u>	
Total Tournament Hosted Expense		\$27,895.92
Total Expense		\$100,497.71
Net Ordinary Income		\$48,090.75
Other Income/Expense		
Other Income		
Interest Income	\$ 95.25	
Total Other Income	\$ 95.25	
Net Other Income	\$ 95.25	
<b>Net Income</b>		<b>\$ 48,186.00</b>

GG motion to approve, TG 2<sup>nd</sup>, report approved

**Union Arena Update:**

Green ice will not go in until Varsity playoffs are done.

**New Business:**

Discussed upcoming annual meeting.

DW motion to adjourn, JL 2<sup>nd</sup>,  
Meeting Adjourned at 8:45PM