



USA Hockey Spring 2021 Report
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Finance and Investment Committee

USA Hockey 2021-22 Budget

Original Budget Rollup

Revenue - \$46.6M, Expenses - \$52.9M, Deficit - \$6.2M

Proposed \$9.00 fee increase to offset deficit

Committee pushed back on proposed fee increase with suggested expense reductions and revenue increases and was successful in defeating the fee increase.

Current 2021-22 budget proposal

Revenue – \$49.2M, Expenses - \$50.0M, Deficit -\$0.8M

Revenue increases - \$1.5M Foundation, \$0.5M Membership Fees (projected membership adjusted), \$0.2M Coaching Clinics, \$0.3M Tournament Fees

Expense Reductions – \$1.1M Marketing, \$0.3M Official Development, \$0.2M Administration, \$0.15M Player Development, \$0.1M Coach Development

Youth Council

National Championships

- Herculean effort to conduct sixteen National Championship at eight different locations in a safe environment for players, coaches and staff.
- Minnesota has twenty teams participating in 2021 Youth, Girls and High School Nationals.

Proposed Playing Rule Changes

- Twenty proposed playing rules changes were referred to the Youth Council from the Playing Rules Committee. Input has been solicited from the MH District Director Committee and Hockey Operations Committee.

National Camps

Boys Select 17 (2004)	June 22-28, 2021	Amherst, New York
Boys Select 16 (2005)	July 7-13, 2021	Amherst, New York
Boys Select 15 (2006)	July 13-18, 2021	Amherst, New York
Girls 16/17 (2004-05)		St. Cloud, Minnesota
Girls 15 (2004)	July 10-15, 2021	St. Cloud, Minnesota
Girls Under-18 Select (2004-06)	July 16-22, 2021	St. Cloud, Minnesota

USA Hockey Governance Task Team

- Task team chartered with developing a USA Hockey Board structure complying with the Federal Legislation and USOPC requirements that 33% of the voting board members and committee members must be athletes who competed in on Olympics or other World Championships within 10 years of being elected.
- Extension was granted allowing USA Hockey to achieve compliance by December 31, 2022.
- Task team has been meeting bi-weekly since July 2020.
- A survey was implemented in January to get input from the board of potential paths to achieve the 33% requirement.
- Changes are not limited to the board but the underlining structure of Councils, Committees and Sections.
- Currently there are 18 Athlete Directors which would have to increase to 31 if there were no other changes and increase the board from 91 to 104. There are currently 220 athletes who meet the criteria.