

# Pirate Youth Athletic Association

## Profit and Loss

July 2023

	TOTAL
Income	
Community Ball Program	
Community Ball Tournament	300.00
<b>Total Community Ball Program</b>	<b>300.00</b>
Football	1,076.58
Fundraising	
Game Day Program	
Back Cover	2,400.00
Inside Ad	2,500.00
<b>Total Game Day Program</b>	<b>4,900.00</b>
<b>Total Fundraising</b>	<b>4,900.00</b>
Girls Basketball Program	500.00
<b>Total Income</b>	<b>\$6,776.58</b>
GROSS PROFIT	<b>\$6,776.58</b>
Expenses	
Community Ball Expenses	
CB Coaches	8,047.00
CB Tournament Entry Fees	350.00
Concession Expenses	795.41
<b>Total Community Ball Expenses</b>	<b>9,192.41</b>
Legal & Professional Services	280.20
Operations	
Postage, Mailing Service	70.00
<b>Total Operations</b>	<b>70.00</b>
Payroll Taxes	63.75
Payroll Wages	833.33
PYAA General Operating Expense	
Website	100.00
<b>Total PYAA General Operating Expense</b>	<b>100.00</b>
QuickBooks Payments Fees	16.71
<b>Total Expenses</b>	<b>\$10,556.40</b>
NET OPERATING INCOME	<b>\$ -3,779.82</b>
NET INCOME	<b>\$ -3,779.82</b>