



South Fayette Hockey Association

Statement of Activity

July 2023 - June 2024

	JUL - SEP, 2023	OCT - DEC, 2023	JAN - MAR, 2024	APR - JUN, 2024	TOTAL
Revenue					
Contributed income					\$0.00
Banquet income				1,734.00	\$1,734.00
Corporate sponsorships	4,750.00	2,500.00	489.56		\$7,739.56
Donations and fundraisers					\$0.00
Other donations and fundraisers			480.31	5,000.00	\$5,480.31
Purse Raffle		38.56	750.00		\$788.56
Roar N Pour		781.92	7,977.65		\$8,759.57
Tee Shirt Sales			710.00	(2,287.50)	\$ (1,577.50)
Total Donations and fundraisers		820.48	9,917.96	2,712.50	\$13,450.94
Gate collections			3,124.00		\$3,124.00
Jersey, Socks, Shells, Bags & Gloves income	6,981.35	2,642.11	320.39		\$9,943.85
Off Ice Conditioning Income	1,725.00				\$1,725.00
Other income		2.39	70.00		\$72.39
Registrations	89,808.14	56,065.08	16,711.91	1,685.88	\$164,271.01
Total Contributed income	103,264.49	62,030.06	30,633.82	6,132.38	\$202,060.75
Interest income	13.99	1,004.97	813.03	438.09	\$2,270.08
Total Revenue	\$103,278.48	\$63,035.03	\$31,446.85	\$6,570.47	\$204,330.83
Expenditures					
Awards & grants to others				1,480.30	\$1,480.30
Coaching					\$0.00
Base contract pay and expenses	106.25	5,690.25	14,700.00	11,089.26	\$31,585.76
Total Coaching	106.25	5,690.25	14,700.00	11,089.26	\$31,585.76
Ice time					\$0.00
Base Ice Castle	25,191.00	33,534.00	23,814.00		\$82,539.00
Junior Lions Ice	200.00	4,200.00	1,400.00		\$5,800.00
Summer ice	4,070.75				\$4,070.75
Total Ice time	29,461.75	37,734.00	25,214.00		\$92,409.75
League and tournament fees					\$0.00
PIHL		30,155.00		4,500.00	\$34,655.00
Playoffs			3,639.00		\$3,639.00
Tournaments	1,000.00	1,000.00			\$2,000.00
Total League and tournament fees	1,000.00	31,155.00	3,639.00	4,500.00	\$40,294.00
Other expenses					\$0.00
Bank fees & service charges		0.00			\$0.00
Banquet				3,645.98	\$3,645.98
Cash raffle prize		5,000.00			\$5,000.00
Directors & officers insurance		1,172.00			\$1,172.00
Hudl	587.43				\$587.43
Jersey, socks, shells, bags & gloves expense	7,661.20	1,076.45		3,710.80	\$12,448.45
Junior Lions Ref/EMT		280.00	695.00		\$975.00



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Off Ice training	6,160.00				\$6,160.00
Other expenses	1,086.56	1,363.66	2,205.79	5,569.48	\$10,225.49
Power skating	1,400.00				\$1,400.00
Software & apps	75.00				\$75.00
USA Hockey registrations	375.00	75.00			\$450.00
Total Other expenses	17,345.19	8,967.11	2,900.79	12,926.26	\$42,139.35
Scholarships				4,000.00	\$4,000.00
Total Expenditures	\$47,913.19	\$83,546.36	\$46,453.79	\$33,995.82	\$211,909.16
NET OPERATING REVENUE	\$55,365.29	\$ (20,511.33)	\$ (15,006.94)	\$ (27,425.35)	\$ (7,578.33)
NET REVENUE	\$55,365.29	\$ (20,511.33)	\$ (15,006.94)	\$ (27,425.35)	\$ (7,578.33)