

2026 Budget Projected Summary

| Expenses | Total |
|---------------------------|--------------|
| Travel Team Costs | \$ 11,400.00 |
| Outside Services | \$ 500.00 |
| Publicity/Advertising | \$ 2,000.00 |
| Field Rental and Supplies | \$ 11,045.00 |
| | \$ 513.60 |
| | \$ 3,425.00 |
| | \$ - |
| Player Equipment/Rental | \$ - |
| Uniforms (NEW) | \$ 975.00 |
| Totals | \$ 29,858.60 |

| Projected | Totals |
|--------------------------|--------------|
| Total Income (+) | \$ 33,831.00 |
| Total Expenses (-) | \$ 29,858.60 |
| Net Profit or Loss | \$ 3,972.40 |
| End of Season Projection | \$ 3,972.40 |

| Revenue | Total |
|-------------------|--------------|
| Registration Fees | \$ 13,375.00 |
| | \$ 18,800.00 |
| Sponsorships | \$ - |
| Rental Equipment | \$ - |
| | \$ 1,656.00 |
| Total | \$ 33,831.00 |

| Current Players Moving Up | Amount |
|---------------------------|--------|
| Registration Fees | |
| Boys 7/8 | 24 |
| Girls 7/8 | 10 |
| Boys 5/6 | 11 |
| Girls 5/6 | 9 |
| Boys 3/4 | 9 |
| Girls 3/4 | 9 |
| K-2 Boys | 8 |
| K-2 Girls | 4 |
| | |
| Total | 46 |