

Team Budgets		Data	U11AA
Anticipated Home Games & 2 Home Playoff Games			26
Ice Cleans	\$152.00	7.44	\$1,130.50
Ice Rental	\$152.00	29.75	\$4,522.00
Referees Fees			\$210.00
Additional Training (Development - Player/Goalie Sessions, on & off ice)			\$11,970.00
Apparel - Required - Warm Up Gear, Team Bag, Tracksuit, Cap			\$4,250.00
Tournament Fee			\$1,850.00
Team Bldg/]Misc Expenses			
Total Team Costs			\$23,932.50
Per Player	players/team	17	\$1,407.79
Rep Fee to Charge			\$1,400.00

Notes:

** home game ice based on 1.25 hour games

** Dryland includes the following: Off ice Skill Development 24 Sessions \$6048

Bi-Weekly performance skating 12 Sessions \$5922

** Additional Costs still to be determined for Team Bldg, Misc Expenses decided by the team