

Flagstaff Youth Hockey Association

STATEMENT OF ACTIVITY

July 2018 - June 2019

	TOTAL
Revenue	
40000 Registration Income	166,151.80
40300 Equipment Income	889.18
40500 Sponsorship Income	4,215.00
41000 Fundraising Income	6,874.67
42000 Tournament Income	5,090.00
42500 Jamboree Income	3,844.40
43000 Skate Clinic Income	10,325.00
Total Revenue	\$197,390.05
GROSS PROFIT	\$197,390.05
Expenditures	
60000 Advertising & Promotion	1,790.00
60500 Bank Charges	60.00
Association Supplies	197.50
Banquet Expense	4,548.62
Cleaning & Maintenance	1,210.00
Clinic Expenses	14,614.50
Coach Training	160.00
Coaching Stipends	16,724.58
Coaching Supplies	3,235.43
Donations	4,326.56
Dues & subscriptions	879.85
Fundraising Supplies	555.00
Gifts	300.00
Hockey Supplies	5,101.31
Uniforms	45,469.80
Total Hockey Supplies	50,571.11
Ice Rink Fees	59,810.67
Ice Fee Reimbursement	0.00
Total Ice Rink Fees	59,810.67
Legal & Professional Fees	6,135.00
Merchant CC Fees	3,992.75
NAU Donations & Scholarships	2,500.00
Referee Fees	10,554.00
Registration Fees	975.73
Team Events Expense	6,020.41
Team Manager Stipend	1,955.75
Tournament Registration Expense	31,460.64
Tournament Supplies	2,100.00
Total Expenditures	\$224,678.10
NET OPERATING REVENUE	\$ -27,288.05
Other Revenue	
Interest Earned	17.13

	TOTAL
Total Other Revenue	\$17.13
NET OTHER REVENUE	\$17.13
NET REVENUE	\$ -27,270.92