

2025 Treasurer's Report – Delta Fastpitch Association
Annual General Meeting – Nov 5, 2025
Prepared by: Amanda Lister, Treasurer

Overview

I am pleased to provide the Treasurer's Report for the 2025 Season. Although the finalized statements are not yet complete, this report offers a summary of the Association's financial activity and overall financial position during the past fiscal year.

Our Association continues to operate in a financially responsible manner, ensuring that funds are used to support player development, field maintenance and league operations.

Financial Highlights

As we are still part way through the current fiscal year, finalized financial statements are not available at this time. Preliminary results indicate that the Association remains in a stable financial position.

Revenues are primarily from player registration, community grants, clinics and tournaments. Revenues are trending to be consistent with last year due to an increase in registration, offset by a decrease in the community grant. For fiscal, 2026 we only received \$22,500, which is half of what we received in 2025.

Expenses included field usage, gym rentals, uniforms, equipment purchases, umpire fees, field maintenance, Softball BC fees, tournament costs, and clinic expenses.

Expenses are trending higher than last year due to costs that are beyond our control such as increased field usage costs as we must pay to use Delta fields, which is new in the last year or so, umpires, and field maintenance costs. We put more emphasis on development this year and this resulted in additional clinic costs. With the current expenses, the average cost per rep player so far this year was \$602/player and the average cost per house player was \$280/player.

With the funds received from the 2025 tryouts we have put these funds aside to be used for players requiring financial support and assist with future player development.

Looking ahead

In the coming year, the Association will:

- Maintain prudent financial management and oversight
- Introduce a necessary fee increase for the upcoming season to keep pace with rising costs and ensure our player continue to have access to safe facilities, quality equipment, and well-organized programs.
- Continue improving financial record-keeping and reporting processes.

Acknowledgements

I would like to thank the Executive, coaches, volunteers, and members for their continued support and dedication. Your efforts make it possible for our players to enjoy another successful season both on and off the field.