

MYHA Annual Membership Meeting

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3.8.16

Agenda

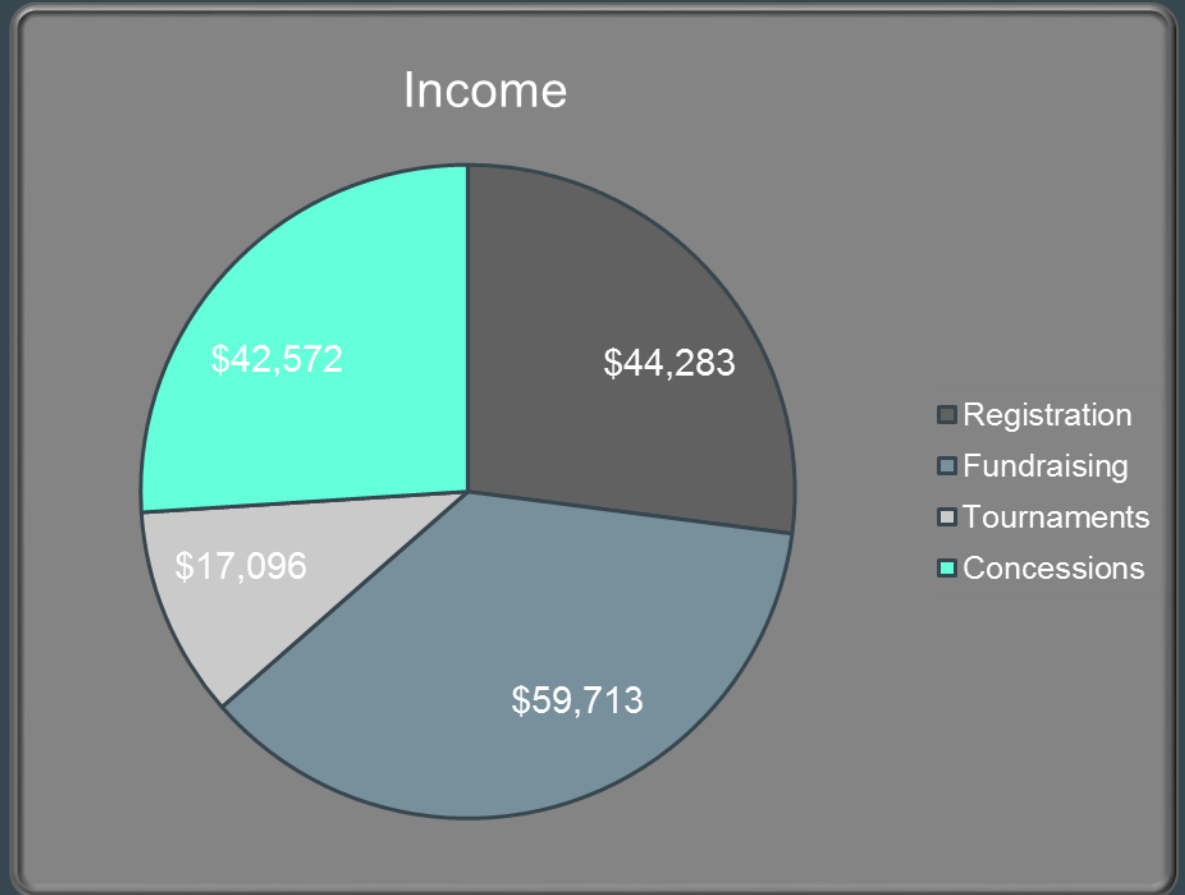
- ★ Welcome/Thanks for a great season!
- ★ Board election on the way in
- ★ Team recognition
 - LTS, Mites
 - Squirts, PeeWees, Bantam
- ★ Financial review
- ★ Season Review
- ★ Member of the year



Financial

Income

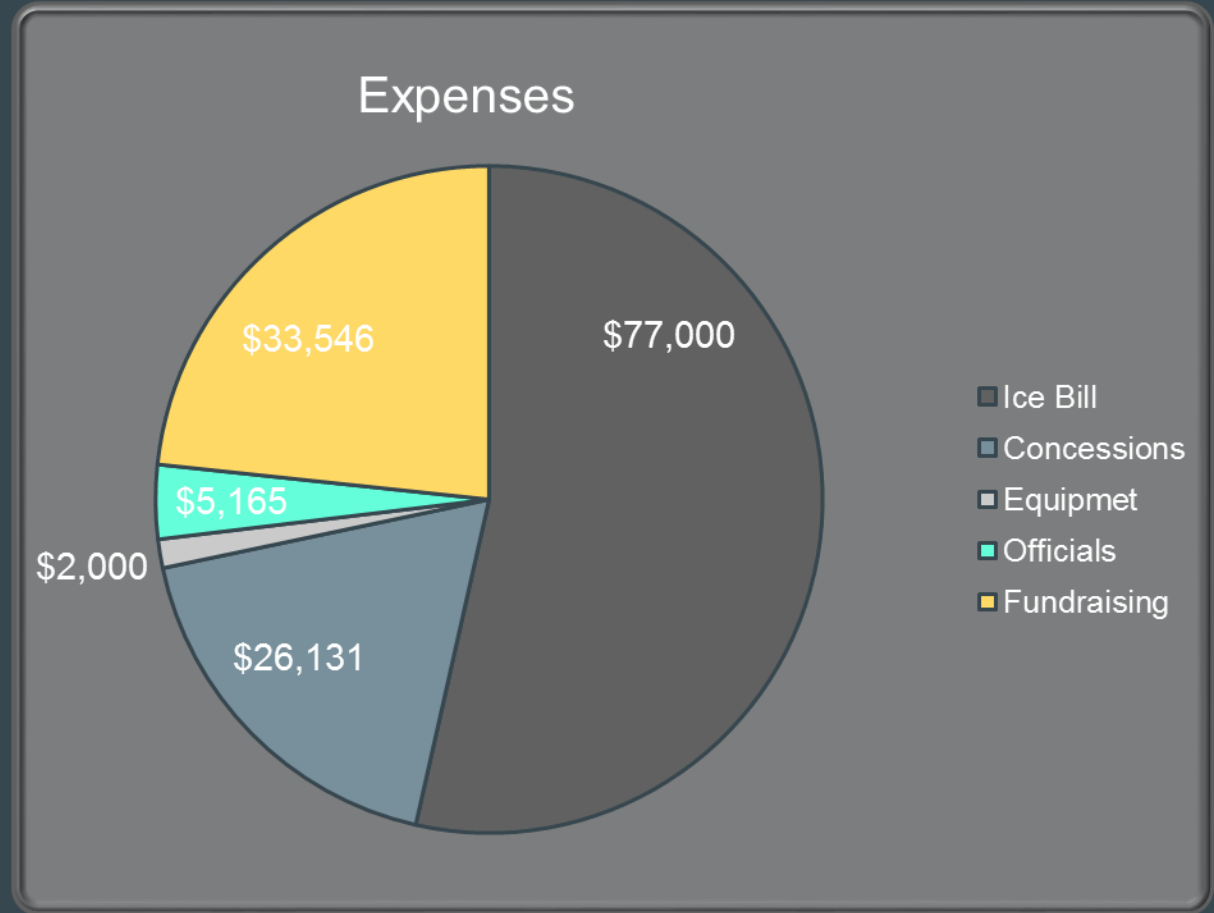
- Fundraising
- Registration
- Concessions
- Tournaments



Financial

Expenses

- Ice bill
- Concessions
- Equipment
- Officials



Income/Expense Totals

Registration: \$44,283
Fundraising: \$26,167
Concessions: \$13,441
Tournaments: \$17,096

Total: \$103,987

Officials: \$7,165
Equipment: \$2,000
Coaching: \$2,788
Ice Bill: \$77,000

Total: \$88,953



Mission Accomplished

Marketing/Fundraising

- ★ Try hockey for free
- ★ Girls hockey weekend
- ★ Fundraising efforts to eliminate member donation to raffle prizes
- ★ Member choice fundraising program with year round offering
- ★ Expansion of volunteer spot for concessions and tournaments
- ★ Successful Meet the Mustangs nights

**MISSION:
ACCOMPLISHED**

Mission Accomplished

Hockey Operations

MISSION ACCOMPLISHED:

- ★ Goalie development with 8 goalie specific practices
- ★ Dryland training partnership with UW Stout
- ★ Team manager and coach recruiting and training meetings
- ★ Plan/play books developed for U8 Mites/LTS
- ★ Pilot *Act like a Mustang* character development program for PeeWees
- ★ Expanded summer hockey for Mites, Squirts added this year

Mission Accomplished

**MISSION:
ACCOMPLISHED**

Scheduling/Equipment

- ★ New goalie equip for squirt level
- ★ New practice jerseys
- ★ Official retention program

Tournaments

- ★ Unified tournament food having pork at every tournament
- ★ All tournaments filled

Mission Accomplished

~~MISSION:
ACCOMPLISHED~~

General Operations

- ★ Moved to online registration so members no longer have to go to the rink
- ★ Highest registration numbers the past 2 seasons vs. recent history
- ★ Minimized the number of delinquent members who didn't fulfill WAP hours required
- ★ Enhanced year end recognition program to include skating opportunity for kids, food provided to members in attendance, and player awards focused on positive characteristics supporting the MYHA culture
- ★ On time registration discount

Fees

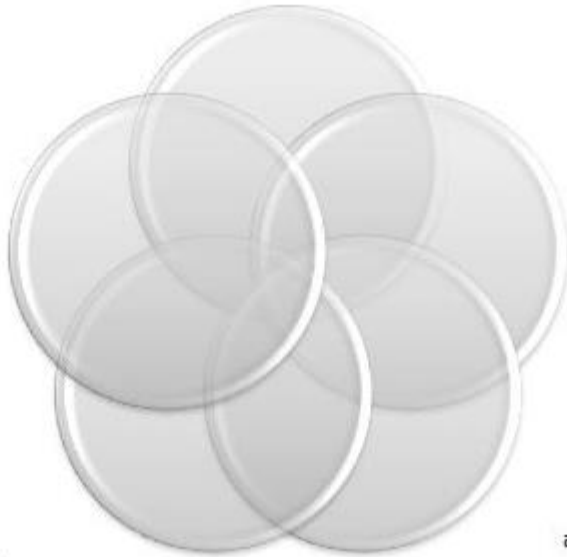
USA Hockey
MYHA Registration
Tournament Fees

WAP Hours

30 hours/skater
max 60/family
\$20/ hr buyout possible
Jobs on approved WAP joblist

Fundraising

\$400/ skater
max \$800/family
NFL Charity Mania
Wreaths or any combination
Buyout full amount



Concession

Required 5 hrs/skater
Max 10 hrs/family
No buyout
Charged \$25/hour at end of season

Volunteer Hours

Home games and home tournaments: penalty box, scorekeeper, time clock, announcer, raffles. Concessions for tournaments.

Member Survey



- ★ 56 completed as of 3/3/16, \survey is still open through 3/14/16
- ★ Average rating for **COACHES** (communication, responsive, prepared, role model, asset to MYHA) were all above 4.5 on a 5 point scale--- IMPORTANT because COACHES spend the most time with your skaters
- ★ Average rating so far on **CHILD EXPERIENCE** (Had fun, positive experience, improved skills) was 4.5 or higher
- ★ Feedback recieved on photos, fundraising, and no hockey weekends will all be reviewed

What we are working on . . .

- ✓ Possible skate rental
- ✓ Locker room assignment/announcements board
- ✓ Continue to improve the work assessment program and its implementation (WAP)
- ✓ Online work assessment submission
- ✓ Maximize early season ice usage
- ✓ Review MYHA by-laws
- ✓ Fundraising event



Questions?

Thank You !!!

Member of the Year

Nominations:

Henry Fuerstenberg

Todd & Tiana Glenna

Bob Weir

Dave Paulson



Member of the Year
Todd & Tiana Glenna



Congratulations !!!