

BABYLON SOCCER CLUB

Board Meeting - July 6, 2023



2023 Spring Recap

Travel

- 18 Teams
- 251 Players - *20 new!*
- 27 Parent Coaches
- 7 Trainers
- 178 Travel Games
- 225 Training Sessions
- 5 GK Trainings
- 8 Tryout Sessions

Intramural

- 17 Teams
- 178 Players - *22 new!*
- 17 Parent Coaches
- 7 Trainers
- Sunday Sessions
- 40 Training Sessions

2023 Spring Recap



U12 Breakers
LI Cup Finalists



U16 Magic Stars
LI Cup Finalists











FINANCIAL RECAP - 2023 (MID YEAR)

| | Projected as of 1/1 | Actual as of 6/30 | Actual minus 2023/2024 registrations |
|-----------------------|----------------------|---------------------|--|
| Balance | \$86,738.73 | \$86,738.73 | \$86,738.73 |
| Credits | \$3,600.00 | \$49,257.86 | \$16,257.86 |
| Member Payments | \$3,000.00 | \$44,852.68 | \$11,852.68 |
| Fundraising | \$0.00 | \$3,960.52 | \$3,960.52 |
| Transfer from Savings | \$600.00 | \$444.66 | \$444.66 |
| Debits | -\$101,750.00 | -\$94,619.77 | -\$94,619.77 |
| Training | -\$65,000.00 | -\$70,000.00 | -\$70,000.00 |
| Referee Fees | -\$9,750.00 | -\$9,917.58 | -\$9,917.58 |
| Supplies | -\$15,000.00 | -\$7,308.19 | -\$7,308.19 |
| LIJSL Fees | -\$10,000.00 | -\$6,845.00 | -\$6,845.00 |
| Accounting Fees | \$0.00 | -\$549.00 | -\$549.00 |
| Scholarship | -\$2,000.00 | \$0.00 | \$0.00 |
| | -\$11,411.27 | \$41,376.82 | \$8,376.82 |

How did we do better than expected?

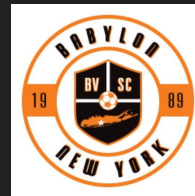
1. 42 new registrants in Spring 2023
2. Fundraising
3. Under paid by \$5500 in training until July

****Coaches - Any Unused Referee Fees please Venmo the fees back to @BabylonSoccerClub****

FUNDRAISING 2023

- \$1000 - Dicks Sporting Goods
- \$3960 - Raffle Fundraisers
 - \$200 from The Pizzeria
 - \$300 from Dicks Sporting Goods





FUNDRAISING 2023 - 2024

BABYLON SOCCER CLUB SPONSORSHIP PACKAGES

- **Bronze Sponsor \$50** – Company Name and Info included on Club Sponsorship Page
- **Silver Sponsor \$100** – Company Logo Included on sponsorship page and group sponsorship banner posted at GS/ ES Field plus one email blast
- **Gold Sponsor \$250** – Company Logo Included on sponsorship page and lawn sign posted at GS/ES Field plus one email blast per month (in season)
- **Platinum Sponsor \$500** – Company Logo Included on sponsorship page and sponsorship banner posted at GS/ ES Field plus one email blast per month in season

We need to raise \$5,000



FALL 2023 REGISTRATION & SEASON DATES

Travel

- July 7 - Registration Ends
- July 28 - Alignments Released
- Aug 6 - Alignments Due
- Aug 23 - LIJSL Coaches Meeting
- Aug 24 - Schedules Released
- Aug 28 - Training Begins
- Sept 9 & 10 - First Games
- **no games Sept 16/17 and Oct 7/8*
- Nov 18 & 19 - Final Games (or 25/26)

Intramural

- Aug 31 - Registration Ends
- Sept 1 - Schedules/Teams Announced
- Sept 11 - Training Begins
- Sept 17 - Game 1
- Sept 24 - Game 2
- Oct 1 - Game 3
- Oct 8 - Game 4 (CDW)
- Oct 15 - Game 5
- Oct 22 - Game 6
- Oct 29 - Game 7
- Nov 5 - Game 8 - Final Game
- Nov 12 - Rain Date

MEMBER QUESTIONS