

2024/2025
Plano West Baseball Booster Club - MEETING MINUTES
May 20, 2025 | Virtual Meeting

CALL TO ORDER

Board member Jeff Moore, called meeting to order at 6:30 pm
Board Members Present: Jeff Moore, Chris Grimes, Valerie Morton, Erin Wasson, Angie Thompson
Board Members Absent: None

Coaches

Coach Clark

Participants

Jeff Moore	Meegan Flanigan
Angela Thompson	Murrell Balda
Erin Wasson	Joe Hatstrup
Chris Grimes	Kendal Balda
Valerie Morton	Jenny Martinez
Britton Lankford	Rebecca Howell
Cathy Zavodny	Scott Thompson
Ryan Lurich	Tatiana Morosyuk
Jim Caulk	Eileen Little
Lori Happe	Paul Nhem

COACH'S CORNER (Coach Clark)

- Told the boys this summer, to build on what they learned this year
- Excited this Fall to see results of the efforts they put in this Summer. Encouraged them to have some type of daily workout and join some type of program in the Summer (whether Performance Course or something else). Having a commitment helps you show up even when tired and helps with accountability. Having gym membership is good but easy to skip if tired from summer ball.
- Travel ball in Summer is a lot but even hotels have gyms and running stairs is always a good workout!
- Encouraged the boys to take care of their bodies this Summer.
- Dugout demolition happened Monday, 5/19. Including the rail in front of dugouts. Dugout will move closer to the stands so will lose some of the open space we had. Will get creative with the new space. Will have cage and bullpen access all Fall.
- Baseball Camp 5/27-5/30 – Seniors can get paid. Encouraged all younger players to sign up to help as well. It helps encourage the younger kids who look up to the High School players.

Dugout Demo



Dugout Demo



APPROVAL OF MINUTES

Motion to approve minutes from April 2025 Meeting.

- Motion: Ryan Lurich\ Second: Joe Hattrup

TREASURER’S REPORT

Treasurer’s Report: Budget 24-25 (Reminder)

Revenue: \$64,540.00
Expenditures: \$44,629.00
Net Revenue: \$19,911

	Total	Expenditures	
	Budget		
Revenue			
400 First Pitch Dinner	900.00	500 First Pitch Dinner Exp	2,500.00
401 Banquet	2,000.00	501 Banquet Exp	10,000.00
402 Membership	7,500.00	502 Concessions Exp	4,000.00
403 Concessions	10,000.00	504 Crowd Funding (Packfunding) Exp	850.00
405 Crowd Funding (Packfunding)	17,500.00	505 Poinsettia Exp	1,700.00
406 Poinsettia	4,500.00	507 Spirit Wear Exp	800.00
408 Spirit Wear	800.00	509 Video Exp	3,000.00
414 Partnerships	13,000.00	510 Ballfield Repairs/Betterment	2,000.00
419 Buy A Date - Calendar Fundraiser	6,000.00	512 Baseball Equipment	5,000.00
420 Raffle 50/50	240.00	515 Diamond Dolls	400.00
421 Player Signs & Decals	100.00	516 Pack @ the Park	375.00
422 Game Day Meals	2,000.00	519 Player Bat Bags	400.00
Total Revenue	\$ 64,540.00	520 Scholarship	500.00
Gross Profit	\$ 64,540.00	521 Senior Signs/banners	2,500.00
		522 Insurance Exp	455.00
		523 Printing	500.00
		525 Varsity Player Signs/Flags	2,200.00
		526 Team Pictures - Varsity etal	1,250.00
		527 Website	1,299.00
		530 Team Lunches	300.00
		534 Administrative	150.00
		536 Community Nights	1,450.00
		540 Game Day Meals & Related Expenses	2,300.00
		541 Sponsorship Banners	700.00
		Total Expenditures	\$ 44,629.00

- Right now balance is \$46,754.69. Expect to be down to around \$40k once all bills paid.

Treasurer’s Report: 4/7/2025 – 5/19/2025

April 7 - May 19, 2025	Total	
Income		
401 Banquet	3,256.00	
403 Concessions	6,966.90	
408 Spirit Wear	130.00	
414 Partnerships	2,000.00	
418 Other	83.75	Tax reimbursement and Handel's
422 Game Day Meals	810.00	
Total for Income	\$13,246.65	
Expenses		
501 Banquet Exp	1,931.02	
502 Concessions Exp	2,010.17	
509 Video Exp	500.00	
512 Baseball Equipment	562.90	
536 Community Nights	1,289.12	
540 Game Day Meals & Related Expenses	3,108.00	
541 Sponsorship Banners	838.45	
Total for Expenses	\$10,239.66	

Beginning Balance:
\$43,343.47

Current Balance:
\$46,754.69



- Revenue:
 - For the year, areas where we brought in well more than budget - Concessions (+\$4472.73), and Partnerships/Sponsors (+\$6450)

Treasurer's Report: Budget vs. Actual Income Highlights - July 1 - May 19, 2025

	Actual	Budget	over Budget
Revenue			
400 First Pitch Dinner	1,281.00	900.00	381.00
401 Banquet	3,256.00	2,000.00	1,256.00
403 Concessions	14,472.73	10,000.00	4,472.73
405 Crowd Funding (Packfunding)	17,724.75	17,500.00	224.75
414 Partnerships	19,450.00	13,000.00	6,450.00
420 Raffle 50/50	280.00	240.00	40.00
Total Revenue	\$ 76,181.92	\$ 64,540.00	\$ 11,641.92
Gross Profit	\$ 76,181.92	\$ 64,540.00	\$ 11,641.92

- Expenditure:
 - Most savings in expenditures are: Video (having student is significant savings) (-\$2500), Senior signs and banners shows -\$2500, however that was paid in a different account (Varsity Player Signs and Flags), some printing still to be pad (right now is -\$500)
 - Will work with new board on what worked and what didn't as far as budgeting goes

Treasurer's Report: Budget vs. Actual Expense Highlights - July 1 - May 19, 2025

Expenditures			
502 Concessions Exp	3,893.44	4,000.00	-106.56
505 Poinsettia Exp	1,319.40	1,700.00	-380.60
509 Video Exp	500.00	3,000.00	-2,500.00
510 Ballfield Repairs/Betterment	1,878.45	2,000.00	-121.55
512 Baseball Equipment	2,731.90	5,000.00	-2,268.10
515 Diamond Dolls	267.28	400.00	-132.72
516 Pack @ the Park	325.69	375.00	-49.31
519 Player Bat Bags	0.00	400.00	-400.00
521 Senior Signs/banners	0.00	2,500.00	-2,500.00
523 Printing	0.00	500.00	-500.00
525 Varsity Player Signs/Flags	2,150.00	2,200.00	-50.00
526 Team Pictures - Varsity etal	1,200.00	1,250.00	-50.00
Total Expenditures	\$ 41,700.21	\$ 44,629.00	-\$ 2,928.79



Treasurer's Report

- ALL Reimbursement and Check Requests should already be turned in! If you still have an outstanding reimbursement, please email me **tonight** - themortoncrew@yahoo.com
- We still have several outstanding expenses to pay - scholarship, t-shirt costs for camp, printing expenses, etc.



SPONSORSHIPS

- Support our Sponsors when you can!
- Parents THANK YOU for helping us to obtain sponsors
- Some new sponsors this year that we will want to work to bring back next year
- Got 3-4 through Sponsor Saturday but most were brought in through relationships parents had, players, board members.
- We did double TY what we had done LY and LY was double from the year before so Sponsorships is a great place to fund activities
- We will add the slide below to sportsYou so you can keep these sponsors in mind



BOARD SLATE 2025-26

- Motion made to approve the board slate for 2025-26 by Erin Wasson
- Motion was seconded by Ryan Lurich

Board Slate for 2025-26

- President - Joe Hattrup
- Vice President - Chris Grimes
- Treasurer - Rebecca Howell
- Sponsorship - Britton Lankford
- Secretary (to be appointed by President)



CONTACT INFORMATION

- Reach out to Joe with any suggestions for next year
- Joe asked to put the 1st Monday of each month on your calendar as a tentative date for booster meetings. From August until May

Contact Info

- President - Joe Hattrup
- 214-683-1778
- jhattrup@tx.rr.com



THANK YOU

- Thank you for all of your efforts this year. It takes each parent helping to put on all of the programs.

Thank You!

- Parent volunteers are critical to supporting our players!
- Thank you for your time and energy to contributing this past year!



==Meeting Adjourned at 6:55 pm