



SPRINGFIELD AREA
Soccer Assn.



SASA 2017 Annual Meeting

April 3rd

Presented by SASA Board of

Directors:



SPRINGFIELD AREA Soccer Assn.



Board Members

- Laura Calderon – President
- Erin Campbell
- Chuck Eguez – Soccer Operations Director
- CJ Lowder
- Clint Paul – Treasurer
- Jason Pochynok
- Mike Slater – Registrar / Club Administrator
- Jason Vlcek
- Drew Lenhardt – Director of Coaching (Non Voting Member)



SPRINGFIELD AREA Soccer Assn.

2016-17 Club Review

- Established ID sessions and implemented the birth year transition as mandated by US Soccer.
- Adopted new club bylaws.
- Increased board transparency and communications.
 - Board Minutes now posted on website
 - Weekly Coaches Corner updates emailed to members.
 - Conducted Coach / Manager Meeting to discuss new dues structure prior to vote by board.
 - Hosting first Annual meeting in recent years open to ALL Club Members to share new financial picture and gain input on possible capital projects.



SPRINGFIELD AREA Soccer Assn.

2016-17 Club Review

- Appointed a CPA to serve as club Treasurer to manage club budget.
- Conducted club-wide parent survey, seeking member input, and began creating action plan to address concerns.
- Elected new board members.
 - Consistent with new bylaws.
 - Announced Board Openings on Website to solicit all interested applicants.
 - A committee formed of majority non-board members.



SPRINGFIELD AREA Soccer Assn.

2016-17 Club Review

- Transitioned to a full-time Director of Coaching, who is implementing club wide coaching curriculum and guidelines.
- Expanded the Youth Academy to include a fall season and winter training program.
- Enrolled 520 players for 2016-2017.
- Two Successful SASA tournaments.
 - 109 Teams in Fall
 - 121 Teams in the Spring



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Survey Results 4th Quarter 2016

- Player experience rated 81 out of 100 as good or better
- Team experience rated 78 out of 100 as good or better
- Parent experience rated 76 out of 100 as good or better
- Coach experience rated 72 out of 100 as good or better

- Average = 77 of 100 rated as good or better

- Club experience rated 59 out of 100 as good or better.
- Roads, Fields & Transparency were the top 3 reasons.



SPRINGFIELD AREA Soccer Assn.



ID Dates

GIRLS ID SESSIONS

- Friday April 7th
5:30-6:45 PM (2010,2009)
7:00-8:15 PM (2008,2007)
- Friday April 14th
5:30-6:45 PM (2006,2005)
7:00-8:15 PM (2004,2003)
- Friday April 21st
5:30-6:45 PM (2010-2007)
7:00-8:15 PM (2006-2003)

BOYS ID SESSIONS

- Friday April 7th
5:30-6:45 PM (2010,2009)
7:00-8:15 PM (2008,2007)
- Friday April 14th
5:30-6:45 PM (2006,2005)
7:00-8:15 PM (2004,2003)
- Friday April 21st
5:30-6:45 PM (2010-2007)
7:00-8:15 PM (2006-2003)

➤ THESE ID SESSIONS ARE FREE FOR CURRENT RECREATIONAL OR COMPETITIVE SOCCER PLAYERS INTERESTED IN PLAYING FOR SASA. **CURRENT SASA PLAYERS SHOULD BE IN ATTENDANCE TO GIVE REALISTIC IDENTIFICATION ENVIRONMENT.**



SPRINGFIELD AREA Soccer Assn.

Player Placement Details

- Player Placement sessions is a different approach than a tryout. There will be no cuts. Player placement means that all players will be placed on a SASA team from the ages of U8-U14.
- SASA is committed to providing development at all levels and to provide the best soccer development environment in Springfield area.
- SASA is committed to providing development at all levels and to provide the best soccer development environment in Springfield area. Players will be placed based on ability at three distinct levels.

Blue: Highly competitive and elite levels starting at U-11, will compete in SLYSA and go to local, state and regional tournaments. Teams will have a highly qualified USSF licensed coach. All teams U10 and below, will focus on individual and team development and readiness for the next level. Will participate in the CIYSL and local to state level tournaments.

White: Competitive level focused on short term and long term individual development. White levels will have option to play in SLYSA or CIYSL at U11-U19 and compete in tournaments at the local and state level. All teams U10 and below, will focus on individual and team development and readiness for the next level. Will participate in the CIYSL and local to state level tournaments.

SASA Individual Development Academy (SASA IDA): This level is fully focused on individual development at the U9-U14 level. Every training session will be focused on the development of individual skills. These players will be placed at the player placement sessions and will be offered a training only position at the club. This will be a modified program of SASA and will focus on preparing a player readiness to play at a Blue or White level in the following year. This position will also serve as an alternate to birth year age group for game and tournaments if called upon.



SPRINGFIELD AREA Soccer Assn.



Player Placement Dates

Girls Player Placement Sessions:

- Monday May 22nd
5:30-6:45 PM (2010,2009)
7:00-8:15 PM (2008,2007)
- Tuesday May 23rd
5:30-6:45 PM (2006,2005)
7:00-8:15 PM (2004,2003)
- Wednesday May 24th
5:30-6:45 PM (2010,2009)
7:00-8:15 PM (2008,2007)
- Thursday May 25TH
5:30-6:45 PM (2006,2005)
7:00-8:15 PM (2004,2003)
- Saturday June 3rd
2:00 – 3:30 PM (HSG 2002-1999)
- Wednesday June 7th
7:00-8:30 PM (HSG 2002-1999)

Boys Player Placement Sessions:

- Monday May 22nd
5:30-6:45 PM (2010,2009)
7:00-8:15 PM (2008,2007)
- Tuesday May 23rd
5:30-6:45 PM (2006,2005)
7:00-8:15 PM (2004,2003)
- Wednesday May 24th
5:30-6:45 PM (2010,2009)
7:00-8:15 PM (2008,2007)
- Thursday May 25TH
5:30-6:45 PM (2006,2005)
7:00-8:15 PM (2004,2003)



SPRINGFIELD AREA Soccer Assn.



Summer Camp Dates

RCD ESPANYOL ACADEMY CAMP

June 25th – June 28th

Academy Director of RCD Espanyol and Coaching Staff.

Andrew Lenhardt IV: SASA DOC

\$165 for SASA Player

\$215 for non SASA Player



RCDESPANYOLMOBILE.COM

SASA HIGH SCHOOL COACHES CAMP

July 10th – July 14th

Area Springfield High School Coaches.

Andrew Lenhardt IV: SASA DOC

\$75 for SASA Player

\$100 for non SASA Player



SASA Individual Small Group Training Camp.

Month Long Training Camp:

June 5th – July 3 or July 5 -

August 7th

- Two 1.5 hours training sessions a week.
- 4-6 players per group.
- Place in like groups and abilities.
- 5:30 -7:00pm or 7:00 pm -830 pm.
- \$75 for each SASA player per month long training camp. \$100 for every non SASA Player.
- Pick your group of 6 or be placed in a group by signing up individually.
- Full Player Evaluation of each player
- Andrew Lenhardt DOC of SASA and Select Coaches



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Springfield Area Soccer Association 2017 – 2018 Soccer Year Budget

	487 players 2016	516 players 2017 - 2018 Soccer season
Revenue		
SASA Club Teams	318,000	414,640 (New Dues structure)
Tournament Income	85,000	127,800
Other Income (Fields, Fundraising, Concession)	41,000	36,000
Total Revenue	444,000	578,440
Expenditures		
Depreciation	6,000	6,000
Trainers, Director of Coaching, Stipends	166,000	165,200
SASA Staff (DoO & CA)	18,000	18,000
Tournaments / Leagues	127,000	255,188 (More paid tours/leagues)
Field/Grounds/Building Expense/ect.	99,000	100,000
Total Expenditures	416,000	544,388
Net Operating Revenue	28,000	34,052



SPRINGFIELD AREA Soccer Assn.



Springfield Area Soccer Association
Statement of Checking & Money Market Accounts
As of March 23, 2017

BOS - Checking account		89,832.68
BOS - Money Market		88,757.12
Total Bank Accounts	\$	178,589.80

NOTE: Jan - June traditionally has more in expenses than revenue, which would result in checking account decreasing.



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CURRENT Competitive Club Dues

- **SASA 2005 Birth Year - \$650 (2016-17)**
 - Includes CIYSL League Fall and Spring
 - 4 Tournaments
- **Fusion 2005 Birth Year - \$750 (2016-2017)**
 - Includes CIYSL League Fall and Spring
 - Includes 4 Tournaments
- **Illinois FC 2005 Birth Year - \$1160 (2016-17)**
 - Includes CIYSL League Fall and Spring
 - Includes 6 Tournaments
 - Indoor League
 - Indoor Training
- **Integrity 2005 Birth Year - \$550 (2016-17)**
 - Includes 4 Tournaments
- **FC Peoria 2005 Birth Year - \$850 (2016-17)**
 - Includes No League
 - Includes 6 Tournaments
- **SLSG Illinois 2005 Birth Year - \$1,575 (2016-17)**
 - Includes 2 SLSG Tournaments
 - Includes a SLSG in house League



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SASA Club Dues 2017-2018

- SASA Youth Academy U5-U8 - \$250
- SASA Spirits Junior U8 - \$410
- SASA U9-U10 - \$750
- SASA U11-U12 BLUE - \$925 / WHITE - \$810
- SASA U13-U15 BLUE – \$990 / WHITE \$820
- SASA U15-U16 High School Program BLUE - \$810 / WHITE \$750
- SASA U17-U19 High School Showcase Program - \$890 / WHITE \$750



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2017-18 Program Details

- **SASA Youth Academy U5-U8 (6):**
- \$250 Full Season & Indoor
- Outdoor Only Fall and Spring \$150
- Fall only or Spring Only \$90.
- 1/week training (Fall & Spring) & 1 game a week (8 Weeks in Fall & 8 weeks in Spring)
- Indoor Training (Winter) (10 Weeks)
- T-Shirt



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2017-18 Program Details Cont'd

SASA Spirits Juniors U8 (12): \$410

- Age Group Camp (Fall) & 2x/week training (Fall & Spring)
- USSF Licensed Volunteer Coach
- CIYSL League Games and Cards (Fall & Spring)
- Indoor Training (Winter)
- Indoor League (Winter)
- Supplemental programs throughout the year (i.e. Street Soccer, Finishing/Goal Scoring, Director of Coaching)
- Tournaments (SASA Fall & SASA Spring & Two other SASA Assigned tournaments)
 - SASA Region II Tournament
 - SASA Lincoln Land Invitational:
 - FC Peoria Spring Shoot Out
 - Libertyville Cup
- Field maintenance
- Director of Coaching and Staff Positions at SASA
- Other Expense



SPRINGFIELD AREA Soccer Assn.

2017-18 Program Details Cont'd

U9-10 Program Detail (12 Players): \$750

- Age Group Camp (Fall) & 2x/week training (Fall & Spring)
- USSF Licensed Coach
- CIYSL League Games and Cards (Fall & Spring)
- Indoor Training (Winter)
- Indoor League (Winter)
- Goalkeeper Training Program
- Supplemental programs throughout the year (i.e. Street Soccer, Finishing/Goal Scoring, Director of Coaching)
- 6 Tournaments (SASA Fall & SASA Spring & Four other SASA Assigned tournaments)
 - SASA Region II Tournament
 - SASA Lincoln Land Invitational
 - FC Peoria Spring Shoot Out
 - Norco Invitational
 - Libertyville Cup
 - Illinois FC Fall Cup
- Field maintenance
- Director of Coaching and Staff Positions at SASA
- Other Expense



SPRINGFIELD AREA Soccer Assn.

2017-18 Program Details Cont'd

U11-U12 Program Details: Blue \$925

- Age Group Camp (Fall) & 2x/ week training (Fall & Spring)
- USSF Licensed Coach
- SLYSA League Games (Fall & Spring)
- Indoor Training (Winter)
- Indoor League (Winter)
- Goalkeeper Training Program
- Supplemental programs throughout the year (i.e. Street Soccer, Finishing/Goal Scoring, Director of Coaching)
- 7 Tournaments (SASA Fall & SASA Spring & Four other SASA Assigned tournaments & State Competition ex. State Cup/Presidents cup)
 - SASA Region II Tournament:
 - SASA Lincoln Land Invitational:
 - FC Peoria Spring Shoot Out:
 - Norco Invitational:
 - Libertyville Cup:
 - Illinois FC Fall Cup:
- State Cup/Presidents Cup/Illinois Cup
- Field maintenance
- Director of Coaching and Staff Positions at SASA
- Other Expense



SPRINGFIELD AREA Soccer Assn.

2017-18 Program Details Cont'd

U11-U12 Program Details: White \$810

- Age Group Camp (Fall) & 2x/ week training (Fall & Spring)
- USSF Licensed Coach
- CIYSL League Games (Fall & Spring)
- Indoor Training (Winter)
- Indoor League (Winter)
- Goalkeeper Training Program
- Supplemental programs throughout the year (i.e. Street Soccer, Finishing/Goal Scoring, Director of Coaching)
- 7 Tournaments (SASA Fall & SASA Spring & Four other SASA Assigned tournaments & State Competition ex. State Cup/Presidents cup)
 - SASA Region II Tournament
 - SASA Lincoln Land Invitational
 - FC Peoria Spring Shoot Out
 - Norco Invitational
 - Libertyville Cup
 - Illinois FC Fall Cup
 - Presidents Cup/Illinois Cup
- Field maintenance
- Director of Coaching and Staff Positions at SASA
- Other Expense



SPRINGFIELD AREA Soccer Assn.

2017-18 Program Details Cont'd

U13-U15 (8th Grade) Program Blue Details: \$990

- Age Group Camp (Fall) & 2x/ week training (Fall & Spring)
- USSF Licensed Coach
- SLYSA League Games (Fall & Spring)
- Indoor Training (Winter)
- Indoor League (Winter)
- Goalkeeper Training Program
- Supplemental programs throughout the year (i.e. Street Soccer, Finishing/Goal Scoring, Director of Coaching)
- 7 Tournaments (SASA Fall & SASA Spring & Four other SASA Assigned tournaments & State Competition ex. State Cup/Presidents cup)
 - SASA Region II Tournament:
 - SASA Lincoln Land Invitational:
 - FC Peoria Spring Shoot Out:
 - Norco Invitational:
 - Libertyville Cup:
 - Illinois FC Fall Cup:
 - State Cup/Presidents Cup/Illinois Cup
- Field maintenance
- Director of Coaching and Staff Positions at SASA
- Other Expense



SPRINGFIELD AREA Soccer Assn.

2017-18 Program Details Cont'd

U13-U15 (8th Grade) Program Details: White \$820

- Age Group Camp (Fall) & 2x/ week training (Fall & Spring)
- USSF Licensed Coach
- CIYSL League Games (Fall & Spring)
- Indoor Training (Winter)
- Indoor League (Winter)
- Goalkeeper Training Program
- Supplemental programs throughout the year (i.e. Street Soccer, Finishing/Goal Scoring, Director of Coaching)
- 7 Tournaments (SASA Fall & SASA Spring & Four other SASA Assigned tournaments & State Competition ex. State Cup/Presidents cup)
 - SASA Region II Tournament
 - SASA Lincoln Land Invitational
 - FC Peoria Spring Shoot Out
 - Norco Invitational
 - Libertyville Cup
 - Illinois FC Fall Cup
 - Presidents Cup/Illinois Cup
- Field maintenance
- Director of Coaching and Staff Positions at SASA
- Other Expense



SPRINGFIELD AREA Soccer Assn.

2017-18 Program Details Cont'd

U15-U16 High School Program Blue Details: \$810

- Age Group Camp (Fall or Spring) & 2x/ week training (Fall or Spring)
- USSF Licensed Coach
- SLYSA League Games (Fall & Spring)
- Indoor Training (Winter)
- Indoor League (Winter)
- Goalkeeper Training Program
- Supplemental programs throughout the year (i.e. Street Soccer, Finishing/Goal Scoring, Director of Coaching)
- 4 Tournaments (SASA Fall or SASA Spring & 3 other SASA Assigned tournaments & State Competition ex. State Cup/Presidents
 - SASA Region II Tournament: (Girls)
 - SASA Lincoln Land Invitational: (Boys)
 - FC Peoria Spring Shoot Out: (Girls)
 - Norco Invitational: (Girls)
 - Libertyville Cup: (Boys)
 - Illinois FC Fall Cup: (Boys)
 - Presidents Cup/Illinois Cup: (Both)
- Field maintenance
- Director of Coaching and Staff Positions at SASA
- Other Expense



SPRINGFIELD AREA Soccer Assn.

2017-18 Program Details Cont'd

U15-U16 High School Program White Details: \$750

- Age Group Camp (Fall or Spring) & 2x/ week training (Fall or Spring)
- USSF Licensed Coach
- CIYSL League Games (Fall & Spring)
- Indoor Training (Winter)
- Indoor League (Winter)
- Goalkeeper Training Program
- Supplemental programs throughout the year (i.e. Street Soccer, Finishing/Goal Scoring, Director of Coaching)
- 4 Tournaments (SASA Fall or SASA Spring & 3 other SASA Assigned tournaments & State Competition ex. State Cup/Presidents
 - SASA Region II Tournament: (Girls)
 - SASA Lincoln Land Invitational: (Boys)
 - FC Peoria Spring Shoot Out: (Girls)
 - Norco Invitational: (Girls)
 - Libertyville Cup: (Boys)
 - Illinois FC Fall Cup: (Boys)
 - Presidents Cup/Illinois Cup: (Both)
- Field maintenance
- Director of Coaching and Staff Positions at SASA
- Other Expense



SPRINGFIELD AREA Soccer Assn.

2017-18 Program Details Cont'd

U17-U19 High School Program Showcase Details: \$890

- Age Group Camp (Fall or Spring) & 3x/ week training (Fall or Spring)
- SLYSA League Games (Fall & Spring)
- Indoor Training (Winter)
- Indoor League (Winter)
- Goalkeeper Training Program
- Supplemental programs throughout the year (i.e. Street Soccer, Finishing/Goal Scoring, Director of Coaching)
- 4 Tournaments (SASA Fall or SASA Spring & 3 College Showcase & State Competition ex. State Cup/Presidents
 - SASA Region II Tournament: (Girls)
 - SASA Lincoln Land Invitational: (Boys)
 - 3 College Showcase TBD:
 - Presidents Cup/Illinois Cup: (Both)
- Field maintenance
- Director of Coaching and Staff Positions at SASA
- Other Expense



SPRINGFIELD AREA Soccer Assn.

2017-18 Program Details Cont'd

U17-U19 High School Program White Details: \$750

- Age Group Camp (Fall or Spring) & 2x/ week training (Fall or Spring)
- USSF Licensed Coach
- CIYSL League Games (Fall & Spring)
- Indoor Training (Winter)
- Indoor League (Winter)
- Goalkeeper Training Program
- Supplemental programs throughout the year (i.e. Street Soccer, Finishing/Goal Scoring, Director of Coaching)
- 4 Tournaments (SASA Fall or SASA Spring & 3 other SASA Assigned tournaments & State Competition ex. State Cup/Presidents
 - SASA Region II Tournament: (Girls)
 - SASA Lincoln Land Invitational: (Boys)
 - FC Peoria Spring Shoot Out: (Girls)
 - Norco Invitational: (Girls)
 - Libertyville Cup: (Boys)
 - Illinois FC Fall Cup: (Boys)
 - Presidents Cup/Illinois Cup: (Both)
- Field maintenance
- Director of Coaching and Staff Positions at SASA
- Other Expense

SASA Uniforms 2017/2018

SASA Base Kit					SASA Optional Black Kit					SASA Optional White Kit					ALL TOTAL	
MEN	Item	Quantity	Price	Total	MEN	Item	Quantity	Price	Total	MEN	Item	Quantity	Price	Total	MEN	
	Bold Blue Tiro 17 Jersey	1	\$26	\$26		Black L/S Squadra 17	1	\$23	\$23		White Squadra 17 Shorts	1	\$15	\$15		
	White Squadra 17 Jersey	1	\$20	\$20		Black Squadra 17 Shorts	1	\$15	\$15		White Metro IV OTC Socks	1	\$6	\$6		
	Bold Blue Squadra 17 Shorts	1	\$15	\$15		Black Metro IV OTC Socks	1	\$6	\$6							
	Bold Blue Metro IV OTC Socks	1	\$6	\$6		LOGO (patch) & #	1	\$7	\$7							
	LOGO (patch) & #	2	\$7	\$14												
			+ TAXES& S/H	\$81		Total		(+taxes & S/H)	\$51		Total		(+taxes & S/H)	\$21		(+taxes & S/H)
																\$152
WOMEN	Item	Quantity	Price	Total	WOMEN	Item	Quantity	Price	Total	WOMEN	Item	Quantity	Price	Total	WOMEN	
	Bold Blue Condivo 16 Jersey	1	\$32	\$32		Black L/S Climalite	1	\$20	\$20		White Squadra 17 Shorts	1	\$14	\$14		U13+
	White Squadra 17 Jersey	1	\$20	\$20		Black Squadra 17 Shorts	1	\$15	\$15		White Metro IV OTC Socks	1	\$6	\$6		
	Bold Blue Squadra 17 Shorts	1	\$15	\$15		Black Metro IV OTC Socks	1	\$6	\$6							
	Bold Blue Metro IV OTC Socks	1	\$6	\$6		LOGO (patch) & #	1	\$7	\$7							
	LOGO (patch) & #	2	\$7	\$14												
	Total		+ TAXES& S/H	\$87		Total		(+taxes & S/H)	\$48		Total		(+taxes & S/H)	\$20	TOTAL	\$154
YOUTH	Item	Quantity	Price	Total	YOUTH	Item	Quantity	Price	Total	YOUTH	Item	Quantity	Price	Total	YOUTH	
	Bold Blue Tiro 17 Jersey	1	\$23	\$23		Black L/S Squadra 17	1	\$23	\$23		White Squadra 17 Shorts	1	\$13	\$13		
	White Squadra 17 Jersey	1	\$17	\$17		Black Squadra 17 Shorts	1	\$13	\$13		White Metro IV OTC Socks	1	\$6	\$6		
	Bold Blue Squadra 17 Shorts	1	\$13	\$13		Black Metro IV OTC Socks	1	\$6	\$6							
	Bold Blue Metro IV OTC Socks	1	\$6	\$6		LOGO (patch) & #	1	\$7	\$7							
	LOGO (patch) & #	2	\$7	\$14												
	Total		+ TAXES& S/H	\$73		Total		(+taxes & S/H)	\$49		Total		(+taxes & S/H)	\$19	TOTAL	\$140

SASA Warm-Ups (Optional)				
MEN	Item	Quantity	Price	Total
	Bold Blue Tiro 17 Training Jacket	1	\$42	\$42
	Black Tiro 17 Training Pant	1	\$30	\$30
	LOGO (patch) & #	1	\$7	\$7
	Total		+ TAXES& S/H	\$72

SASA Goalkeeper Jersey				
MEN	Item	Quantity	Price	Total
	Green Revigo 17 Jersey	1	42	42
	LOGO (patch) & #	1	7	7
	Total		+ TAXES& S/H	49

SASA Warm-Ups (Optional)				
WOMEN	Item	Quantity	Price	Total
	Bold Blue Tiro Training Jacket	1	\$42	\$42
	Black Tiro Training Pant	1	\$30	\$30
	LOGO (patch) & #	1	\$7	\$7
	Total		+ TAXES& S/H	\$72

SASA Goalkeeper Jersey (shorts - optional)				
WOMEN	Item	Quantity	Price	Total
	WOMEN CUT NOT AVAILABLE, PLEASE ORDER EITHER MEN OR YOUTH SIZE			

SASA Warm-Ups (Optional)				
YOUTH	Item	Quantity	Price	Total
	Bold Blue Tiro Training Jacket	1	\$39	\$39
	Black Tiro Training Pant	1	\$27	\$27
	LOGO (patch) & #	1	\$7	\$7
	Total		+ TAXES& S/H	\$66

SASA Goalkeeper Jersey (shorts not available)				
YOUTH	Item	Quantity	Price	Total
	Green Revigo 17 Jersey	1	30	30
	LOGO (patch) & #	1	7	7
	Total		+ TAXES& S/H	37

Embroidery cost extra





SPRINGFIELD AREA Soccer Assn.

Capital Projects

- **Roads**
 - SASA Received 4 Bids (1 from a club member Company). Looking at West Road (Train Tracks Side) and South road (CWLP plant road).
 - Phase 1 is to regrade, recompact, and add to existing materials to get us a good foundation to come back and lay whatever material we (IF) decide at a later date. ALSO, lay asphalt at the entrance on the South Road. This should be a LARGE Improvement over our Current Roads.
 - Winning Bid is \$26,237 / 2nd place bid was \$39,000
 - Phase 2 Would be to lay a Finished surface of the clubs choosing.
 - Asphalt the two Roads about \$80,000.
 - Concrete the two Roads about \$200-250k
 - Oil and chip Surface is an option but would require maintenance and is not recommended by these companies for this project.



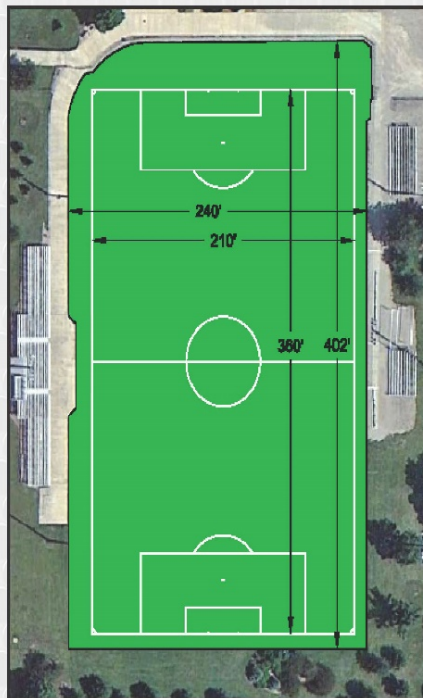
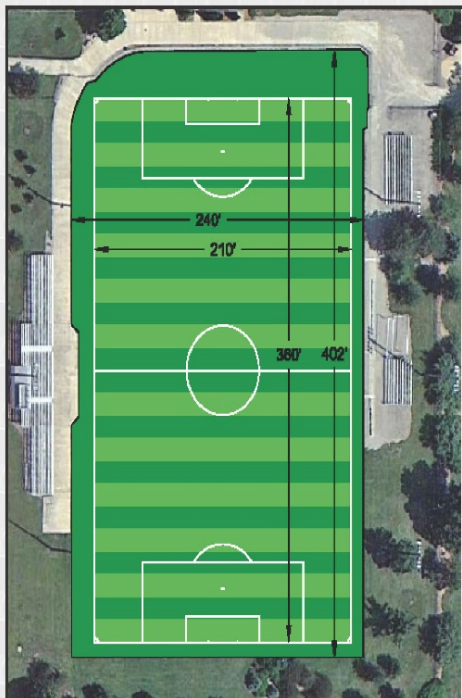
SPRINGFIELD AREA Soccer Assn.

Capital Projects Cont'd

- **UIS Turf Project / \$1M**
 - UIS is looking for partners for their Turf field project
 - \$150k to \$200k
 - Over a 10 year period SASA would contribute \$15k/\$20k per year.
 - This would include a SASA logo on the Turf around Midfield just off the Playing Surface
 - This would allow SASA to use field for tournaments & practices
 - 15 hour per week of scheduled use
 - UIS Men/Women game and practice times are in the Fall from mid August to Late October (would need to coordinate field use)
 - Rest of the Year Field would have more Availability
 - This would also establish a direct connection between UIS Men's and Women's Soccer Programs and SASA

Same Tradition New Look

The University of Illinois Springfield plans to launch a multiple phase plan to improve the historic Kiwanis Stadium. This plan aims to resurface the playing field with artificial turf to enhance the game-play experience for all student-athletes.



A Message from the AD

As the Director of Athletics, I have three main principles: win championships, engage the community, and enhance the student-athlete experience. This project aims to fulfill all three objectives as it will bring together past, present, and future Prairie Stars, as we continue to grow our beautiful campus and historic Kiwanis Stadium. This project will engage the community --- which has a rich history and ever growing soccer presence --- and will continue to enhance Springfield soccer. This is an investment in our student-athletes as we continue to aim at building and sustaining a championship-caliber program and ultimately position our student-athletes for sustained success.

- Jim Sarra