

USA Hockey, Inc.
Historical Comparison of Budget and Actual
to the Proposed Budget for Fiscal Year 9/1/21 to 8/31/22



	2019-20 Actual	Final 2020-21 Budget	Actual 2/28/2021	Proposed 2021-22 Budget	Percent Change Yr. to Yr.	Amount Change Yr. to Yr.
REVENUE	\$46,711,238	\$49,623,063	\$28,065,276	\$49,157,244	-0.9%	(\$465,819)
EXPENSE	\$39,094,011	\$48,976,908	\$16,838,413	\$49,892,090	1.9%	\$915,182
SURPLUS (DEFICIT)	\$7,617,227	\$646,155	\$11,226,863	(\$734,846)	213.7%	(\$1,381,001)

Rollup