



**AYHA
Meeting Minutes
February 9th, 2026
8:00PM**

I. Attendees:

Board of Directors (Voting Members):

President: Royce Lawrence- present

Vice President: Nathan Brimmer- present

Treasurer: Ed Bryant - present

Secretary: Kathleen Gebo - absent

Boys Travel Director: Brian Seeley - present

Girls Travel Director: Renee Lochner - present

Ways & Means Officer: Justin St. John - present

House League Director/ADM: Tim McNeil - absent

Committee Members:

Building Operations: Will Venner - present

Registrar: Abbey Temple - present

ACE Coordinator: Tim McNeil - absent

Safe Sport Coordinator: Nathan Brimmer - present

Bekah Ripley: absent

Scheduler: Katie Authier - absent

Boys Tournament Coordinator: TBD

Girls Tournament Coordinator: TBD

Concessions Coordinators: Laura Bryant - present
Katie Oakman - present

Also in attendance:

II. Opening:

A regular meeting of the Adirondack Youth Hockey Association (AYHA) was called to order by Royce Lawrence at 8:00 PM on Monday, February 9th 2026.

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Justin makes a motion to approve January meeting minutes. Renee seconds. December meeting minutes are approved.

Renee makes a motion to approve January meeting minutes. Ed seconds. January meeting minutes are approved.

III. Treasurer's Report- Ed Bryant - present

- OVERALL FINANCIAL POSITION
- Total Income: \$239,709 (↓ \$1,006 | -0.4%)
- Total Expenses: \$216,764 (↑ \$29,466 | +15.7%)
- Net Income: \$22,945 (↓ \$30,473 | -57.1%)
- Overall revenue remained flat compared to the prior year, while expenses increased due primarily to operational and timing-related factors, resulting in a lower net surplus for the period.
- TOP SOURCES OF INCOME
- • Registration Income: \$144,758 (↑ \$2,234 | +1.6%)
- • Tournament Fee Income: \$67,597 (↑ \$7,442 | +12.4%)
- • Fundraising (Net): \$5,249 (↓ \$9,982 | -65.5%) – decline is timing-related, as the AYHA Annual Social was rescheduled to March and falls outside the current reporting period.
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- MAJOR EXPENSES
- • Ice Rental: \$77,963 (↑ \$36,159 | +86.5%) – increase driven by delayed opening of the home facility due to required repairs, requiring rental of external ice. These costs are considered non-recurring.
- • Referee Fees: \$30,206 (↑ \$7,865 | +35.2%) – reflects increased game volume and officiating costs
- • Utilities: \$23,180 (↓ \$11,544 | -33.3%)
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IV. Visitors

- Mark Stewart

V. Committee Reports:

Northstars - Renee Lochner - present

- 4 teams heading to states (12U, 14U, 16U, 19U)
- Northstars tournament successful
 - Reminder to order non-year-specific championship t-shirts moving forward

- Renee to send Katie and Nate volunteer hours

Boys Travel Director- Brian Seeley - present

- 14U heading to states
- Thunder & Lightning Tourney Feb 20-22
- Coaches Applications out
- Tryouts
 - 10U/12U 3/23-3/26
 - 14U/16U/19U 3/31-4/2
 - Supplementals in mid-April
 - AA contracts will need to be signed within 24 hours

Registrar- Abbey Temple - present

- Abbey requests being involved in registration building
 - Wrap vs full season
 - Based on birth year and sex
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Marketing- Bekah - absent

- Facebook posts going great. Views up 55%, engagement up 100%, audience up 53%.
- Our male audience is growing in the 45-54 age group.
- Overall, pleased with how people are responding.
- Royce will send registration and tryout data for upcoming posts

Facilities- Will Venner - present

- Will be emptying female referee room on 2/10
- Need to pre-cut some plexiglas pieces for quick repair
- DPW has not been cleaning/maintaining rink, which is in the contract as their responsibility. They are responsible for all common areas.

Scheduling- Katie Authier- absent

- (Royce) Katie needs final dates for travel teams
- (Royce) Pre-tryout skates, Checking Clinic, Development Camp skates

Ways and Means- Justin St. John - absent

- Need vector image for SportZone for dasher boards
- Social - March 20th

- Sponsors
- Founders
- Cake

House Program Director & ADM Director - Tim McNeil - present

- (Royce) 8U Tourney - most 8U kids participating
- 8U Full Ice Roster required

Concessions- Laura Bryant (absent) and Katie Oakman (absent)

- Public skates - get volunteers from Qby Key Club for the Feb break

VI. Old Business

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VII New Business:

- Volunteer Hours / Buyout
 - For remainder of the season, people can open concessions during their child's practice. 26-27 Season: DIBS sessions will be set from the onset of season.
- Registration Cost Matrix
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Program	26-27 Rate	Discount	Notes
Learn to Skate	\$250	20%	
Mini-Mites	\$650	20%	
8U House	\$700	20%	
10U-14U Travel	\$900	0%	Invoicing for tournament fees
16U,18U,19U	\$700	0%	Base fee. Overallocations may incur additional fee.
10U/12U House	\$600	0%	
House Majors	\$450	0%	

Tryouts	\$100	0%	\$75 goes into credit
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- State Tournament Fees
 - Motion to pay tournament fees for 5 state tournament-bound teams by Nate. Second by Ed. Motion passes.
- Tournament Dates
 - Northstars 32 - Jan 15-18, 2027
 - A tourney - Jan 22-24, 2027
 - AA tourney - Nov 13-15, 2026
 - 8U Jamboree - Feb 13-14, 2027
- Learn-to Skate - USA Hockey vs AAU
 - Discussion around 30-minute termite session, multiple sessions throughout the season
 - Mini-mites numbers will be capped
- Coaches are not to schedule hockey-based practices or games at any facility that is not approved/insured through AYHA (ie. ponds, lakes, backyard rinks). They will not be covered through USA Hockey, and can be held liable for using AYHA resources for non-sactioned AYHA event.

Action Items:

Discussion Items:

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VIII. Executive Session:

IX. Adjournment:

- Royce makes a motion to adjourn the meeting at 9:05 Renee seconded
- Minutes respectfully recorded by AYHA VP Nathan Brimmer and submitted by AYHA secretary , *Kathleen A. Gebo*

Future Agenda Items - March

- Volunteer Hours Policy