

Event Title: Apres Ski Social
Date: 01/18/2017

BUDGET		Estimated 2017	Actual 2017	Difference Estimated / Actual	Notes
Revenue	\$0.00	\$0.00	\$555.00	\$555.00	
Expenses	\$0.00	\$0.00	\$23.70	\$23.70	Marketing / Promotions
Net Revenue	\$0.00	\$0.00	\$531.30	\$531.30	
Attendance		75 - 100	50 -60	(25-40)	Inclement winter weather!

FINANCIAL SUMMARY: *(Enter details here)*

1. **How was Revenue generated? Memberships, Cat-Ski Trip, BBSC Night League recreational racing.**
2. **Event budget presented & approved by Board of Directors – (12/2016) No budget was submitted, due to event expenses was covered in part by Bogus Basin and MCU sports. BBSC had volunteers that brought box wine and appetizers.**
3. **Budget for Bogus Basin Recreation Race Team. Approved Jan2017, board of directors. Motion: To sponsor each racer, up to 7 for \$25 each; for a total \$175. Includes, one year BBSC membership. Pending new motion for the Feb. 2017 board of directors meeting: Add 8th racer, for sponsorship.**

OTHER NOTES:

1. Marketing/Promotions: Costs were incurred for club forms, displays and new event/trip material.
2. Inclement winter weather: Despite harsh weather and icy roads, a good turn-out prevailed.
3. Event Partners: MCU Sports- John & BJ Klotz, owners; Margaret Stanczak; Bogus Basin Night League Racing and Mtn Events Manager, JJ McLeod.

Committee:

Kim Hovren – Event Liaison with Bogus Basin Night League Racing And MCU Sports.
Dave Henry – BBSC Recreational Race Captain
Paul Markowitz – Table Set up; Mark Barnard – Banner
Margie Ridgeway – Membership Director
Rosie Rosco – Crab Crack reservations (absent due to weather)

Apps and Taps Volunteers:

<i>Jim McNamar</i>	<i>Nancy Moore</i>	<i>Ron Graff</i>
<i>John Dadabay</i>	<i>Margie Ridgeway</i>	<i>John Adams</i>
<i>Charlie & Betsy Russell</i>	<i>Darryl Kuhrt</i>	<i>Jim Carney</i>
<i>Sue Baker</i>	<i>JoJo Brubaker</i>	<i>Anna Anderson</i>
<i>Kim and Jim Hovren</i>	<i>Dave and Kas Henry</i>	<i>Liz Mcwhorter</i>
<i>Don and Mary Pribble</i>		<i>Kirk & Krissy Luba</i>

Statement of REVENUE & EXPENSE

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Date: 01/18/2017

REVENUE	Total	Estimate	Comments / Items
Beg Cash	\$60.00		<i>(Beg. cash is not accounted in total revenue; for cash reconciliation, only)</i>
Cash	\$0.00		<i>Summary:</i>
Checks	\$0.00		<i>Summary:</i>
Pre-Paid	\$0.00		<i>(PayPal, web-site payments)</i>
No Fee	\$0.00		<i>(appointed guests)</i>
Raffle	\$0.00		<i>Summary:</i>
Trips	230.00		<i>Soldier Mtn. Cat Ski – Kent Proesch ck 9708</i>
Ski Passes	\$0.00		<i>Summary:</i>
Memberships	75		<i>3 @ \$25 memberships</i>
NLR Race fees	250.00		<i>5 @ \$50 each</i>
Other	\$0.00		<i>Summary:</i>
Other	\$0.00		<i>Summary:</i>
Total Revenue	\$555.00		<i>1/23/2017: Cash and Checks given to Mike Hanson for deposit.</i>
EXPENSES			
Food & Beverage	\$0.00		<i>BBSC volunteers brought box wine and appetizers</i>
Entertainment	\$0.00		<i>Summary:</i>
Site Fee	\$0.00		<i>Summary:</i>
Supplies	\$0.00		<i>Summary:</i>
Other Fees	\$0.00		<i>(parking, booth rental, etc.)</i>
Misc	\$0.00		<i>Summary:</i>
Reimbursements	23.70		<i>Costs were incurred for club forms, displays and printed promotional material. Payable to Kim Hovren</i>
Publicity/Marketing	\$0.00		<i>Summary:</i>
Other	\$0.00		<i>Summary:</i>
Other	\$0.00		<i>Summary:</i>
Other	\$0.00		<i>Summary:</i>
Tax	\$0.00		<i>Summary:</i>
Total Expenses	\$23.70		
Net Revenue (Loss)	\$531.30		

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