

# Vermont State Amateur Hockey Association

## Profit and Loss April 2023 - April 2024

	TOTAL
Income	
301 USAH Registration Revenue	19,510.00
302 Transfer & Release Registrations	77,732.98
304 State Tournament	
30402 State Tournament T Shirt Sales	4,362.00
<b>Total 304 State Tournament</b>	<b>4,362.00</b>
305 Grant Income	19,405.50
320 Miscellaneous Income	2,000.00
<b>Total Income</b>	<b>\$123,010.48</b>
Cost of Goods Sold	
403 NE District Player Development Tryouts	
40301 NE Ice Rental	3,334.59
40302 NE Team Genius	1,400.00
40306 NE Equip/Supplies	167.96
40307 NE Futures Stipends	2,950.00
40310 On Ice Organization	2,775.00
<b>Total 403 NE District Player Development Tryouts</b>	<b>10,627.55</b>
404 VT State Tournament	
40401 ST Ice Rentals	23,409.08
40402 ST Officials	12,105.00
40403 ST Awards & Plaques	5,360.10
40404 ST Video Recording	1,832.00
40405 ST Administrative	319.61
40407 ST Mileage Reimb	60.30
40408 ST Lodging	536.00
40409 ST Meals	118.61
<b>Total 404 VT State Tournament</b>	<b>43,740.70</b>
405 Grants Given	26,645.00
<b>Total Cost of Goods Sold</b>	<b>\$81,013.25</b>
<b>GROSS PROFIT</b>	<b>\$41,997.23</b>
Expenses	
510 Equipment & Supplies	
51001 Game Sheets	1,015.80
51002 VSAHA Equipment	154.99
<b>Total 510 Equipment &amp; Supplies</b>	<b>1,170.79</b>
527 Web Services/Subscriptions	1,934.09
538 VSAHA Meetings	
53801 VSAHA Lodging	3,021.58
53802 VSAHA Meals	7,447.79
53803 VSAHA Meeting Venue Rental	4,042.75
<b>Total 538 VSAHA Meetings</b>	<b>14,512.12</b>

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	TOTAL
539 USAH/NED Meetings	
53901 USAH/NED Lodging	3,555.74
53902 USAH/NED Meals	272.13
53903 USAH/NED Travel	3,830.57
<b>Total 539 USAH/NED Meetings</b>	<b>7,658.44</b>
53905 USAH/NED Event Registration	595.00
560 Charitable Contributions	801.93
564 Accounting	4,200.00
566 Office Expense	
56601 Postage	126.80
<b>Total 566 Office Expense</b>	<b>126.80</b>
594 Bank Services & Supplies	30.00
59402 Quickbooks Online	645.00
59403 Bank Charges	30.00
<b>Total 594 Bank Services &amp; Supplies</b>	<b>705.00</b>
<b>Total Expenses</b>	<b>\$31,704.17</b>
NET OPERATING INCOME	<b>\$10,293.06</b>
Other Income	
901 Interest	550.40
<b>Total Other Income</b>	<b>\$550.40</b>
NET OTHER INCOME	<b>\$550.40</b>
NET INCOME	<b>\$10,843.46</b>