

Valley Thunder Hockey Association

August 1, 2018 thru July 31, 2019

BUDGET

*Approved @
9/16/18 wfg.*



INCOME	QTY	\$	Total
Try-outs	170	\$ 40.00	\$ 6,800
Registration	38	\$ 190.00	\$ 7,220
Reg w/ Jersey Pac.	12	\$ 200.00	\$ 2,400
VT Registration FEE (\$40 pp)	130	\$ 40.00	\$ 5,200
Donations			\$ -
TOTAL INCOME			\$ 21,620

EXPENSES	QTY	\$	Total
Registration Reimbursement	38	\$ 150.00	\$ 5,700
Meeting room rents	8	\$ 100.00	\$ 800
Uniforms - Jersey Pac.	12	\$ 200.00	\$ 2,400
Try-out uniforms	100	\$ 20.00	\$ 2,000
Jerseys, socks, PC	5	\$ 200.00	\$ 1,000
Goalie/Coaches Clinics	6	\$ 500.00	\$ 3,000
Ice Fees (try-outs)	15	\$ 250.00	\$ 3,750
Website & Computer fees	1	\$ 1,000.00	\$ 1,000
Professional Services	1	\$ 500.00	\$ 500
Bank Fees (SportEngine trans)	400	\$ 3.00	\$ 1,200
Player Fee waiver (fin. Assistance)			
Misc.	1	\$ 500.00	\$ 500
TOTAL EXPENSES			\$ 21,850

NET INCOME \$ (230)

NOTES:

- Actual
- ONLY Alaska Avs Teams
- 12 players need jerseys

NOTES:

- 7 teams, 18 players avg. PAHA, MAHA & Jr. Avs 8 per year
- 40 new players
- try-out jerseys
- EXTRA uniforms
- Steve Thompson
- 7 teams; 3 sheets each
- SportEngine & QB
- Admin accounting procedure review
- SportEngine transfer fee
- new policy if funds are available