

**U13 REP - BUDGET**

**EXPENSES**

REP FEE @\$350/PLAYER (16)	\$5,600.00
COACHES GIFTS/PLAYERS BANNERS - (Presented at Ceremony)	\$850.31
TEAM MEETING (Room & food for meeting prior to provincials)	\$304.14
FIRST AID/EXTRA BALLS/ICE PACKS	\$45.77
BRAMPTON TOURNEY JUNE 2-4	\$950.00
GUELPH TOURNEY JUNE 16-18	\$925.00
FINES (TO BE CLARIFIED AT MEETING)	\$60.00
COACH HONORARIUM	\$500.00
TEAM WEAR (GOLF SHIRT AND SHOOTER SHIRT)	\$1,456.59
SPONSOR BAR & PLAQUES (\$50 PER SPONSOR)	\$0.00
TEAMSNAPE	\$111.24
BANK FEES (5 months)	\$ 29.75

**SUB TOTAL** \$10,832.80

SURPLUS \$367.20

**REVENUES**

JERSEY SPONSORS (15) @ \$200	\$0.00
TITLE SPONSOR -	\$0.00
TEAM WEAR SPONSOR -	\$0.00
FUNDRAISING	\$0.00
PARENTS @ \$700 PER PLAYER (16)	\$11,200.00

**TOTAL PROJECTED REVENUE ABOVE**  
\$11,200.00

<b><u>JERSEY SPONSORS - CONFIRMED</u></b>	\$0.00
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TOTAL SPONSORSHIP TO DATE	\$0.00
SPONSORSHIP GOAL	\$0.00

**SUB TOTAL** \$11,200.00