

2023/2024

Plano West Baseball Booster Club - MEETING MINUTES

August 15, 2023 | Plano West High School Presentation Room, *Plano TX*

CALL TO ORDER

Board member Jeff Paschal called meeting to order at 6:34 pm

Board Members Present: Jeff Paschal, Julie Raecek, Chris Grimes, Stephanie Dubner, Erin Wasson

Board Members Absent: n/a

Coaches

Coach Clark, Coach Bern, Coach Driskill

Participants

Angela Thompson

Ginger Cox

SamMorton

Belaybeth Chacin

Heather Alper

Sherrie Tolly

Britton Lankford

Jessica Rhodes

Stephanie Dubner

Carlos Marquez

Joelle Novick

Tao Liu

Carol Kikuma-Lim

John szeliga

Tracy Sievers

Chris Grimes

Leo McDaniel

Wayne Kilmer

Clint Walker

Lisa Hingson

Colleen Elliott

Lucy Gildea

Danielle McCormick

Mark martin

Eileen Little

Mary Is ade

Elizabeth Israel

Natalie McDaniel

Elizabeth Jacobson

Nathan Barbera

Elliot Monteverde-Torres

Paul and Kaci Nhem

Endren Tran

Robert Roce

Erin Wasson

Robin Paschal

Frank Wang

Rod Wade

Gerilyn Laurence

Ryan Long

APPROVAL OF MINUTES

Motion to approve minutes from May 2023 Meeting

- Approved: Elizabeth Jacobson \ Second: Ginger Cox

ANNOUNCEMENTS:

- Please join SportsYou DCMN-ZE9D (same code as last year)
- Can use this to send a message to Coach Clark via chat feature and he will respond as quickly as he can, the beginning of the year is very busy so please be patient.
- Please join the Booster Club
 - Voting members are paid members
 - planowestbaseball.org/join will take you to membership and links at top for all levels


BOARD INTRO

- | | | |
|-------------------|------------------|--------------------------|
| • President: | Jeff Paschal | Preston (12) |
| • Vice President: | Julie Raecsek | James (12) |
| • VP Marketing: | Chris Grimes | Sam (12) and Stephen (9) |
| • Treasurer: | Stephanie Dubner | Matt (12) |
| • Secretary: | Erin Wasson | Jack (11) |

TREASURER REPORT

- Final Audit of 2022/23 Booster Club Financials - August 1, 2023
 - Tao Liu
 - Sam Morton

Treasurer's Report: August 2023		
2022 - 2023 Starting Balance:		\$21,147.75
2022 - 2023 Ending Balance:		\$26,689.10
	<u>Budget</u>	<u>Actual</u>
Revenue:	\$71,700.00	\$57,005.16
Golf/Sponsorship	\$23,000.00	\$18,736.61
PackFunding	\$23,000.00	\$16,436.00
Expense:	<u>\$68,019.00</u>	<u>\$51,463.81</u>
Ballfield Repairs	\$25,000.00	\$1,933.55



Rev was down in a few spots:

- Missed budgeted revenue due to Golf Tournament
- PackFunding down as well
- To adjust we paused some improvements to wait on Bond

Budgeting for upcoming year (kept similar to last year)

2023 – 2024 Booster Club Budget

	BUDGET
	FYE
	6/30/2024
REVENUE	
First Pitch Dinner	700.00
Banquet	1,250.00
Membership	6,000.00
Concessions	7,000.00
Sponsorship Signage	15,000.00
Crowd Funding (Packtunding)	22,500.00
Poinsettia	2,500.00
Spirit Wear	450.00
Subtotal	55,400.00
Other Revenue	
Donation	1,500.00
Whiffle Ball Tournament	1,500.00
Grand Total Revenue	58,400.00



2023 – 2024 Booster Club Budget

EXPENSES	
First Pitch Dinner	2,500.00
Banquet	11,500.00
Concessions	4,500.00
Crowd Funding/Packtunding(payment fees)	850.00
Poinsettia	600.00
Video	2,250.00
Subtotal	22,200.00

2023 – 2024 Booster Club Budget

Other Expenses	
Ballfield Repairs/Betterment	20,000.00
Diamond Dolls	150.00
Pack at the Park	300.00
Community Outreach	50.00
Scholarship	500.00
Senior Signs/banners	700.00
Insurance	450.00
Printing	20.00
Community Nights - Senior Night	1,250.00
Varsity Player Signs/Flags	2,200.00
Team Pictures - Varsity etal	1,250.00
Web Site	1,299.00
Baseball Memory Book	900.00
Team Lunches	300.00
Uniforms	6,000.00
Community Nights - Teacher Night	200.00
Administrative	150.00
Grand Total Expenses	57,919.00
NET INCOME	481.00



Other revenue will come from fundraisers we are exploring.
We will be replacing the golf tournament this year and are open to ideas to Chris Grimes.

A few things that will jump out in this budget:

- **Uniforms** - Coach and Booster Club have decided to get new uniforms. Coach made contact with Warstic (local brand) last year and, in talking with one of the owners, discussed Plano West uniforms.
 - We are working on three sets of uniforms for Varsity.
 - Exploring a PWBB Warstic night at location in Deep Ellum.
 - With the bond, we may get funds toward uniforms this year. We are hoping to move that out of Booster expense above (or offset) and will continue to look at how this will work. To be continued...

SPIRIT WEAR

- You can purchase on the website through SquadLocker. You can customize and it will ship to you within 30 days.

FALL CALENDAR

- Booster Club Meetings are listed on the site through December (will be hosted on Mondays)
- Pack The Park - September 5th
- Fall Ball Begins - September 6th (tentative)
- Homecoming Parade - September (exact date forthcoming)
- Poinsettia fundraiser - October (more details to follow)
- Alumni Game - December 16 (tentative)
- Fundraising Ideas:
 - Wiffle Ball/Cornhole Tournament - need to brainstorm ideas. This will replace Golf Tournament and involve additional participants outside of baseball families.
 - Need other ideas that you have seen from other organizations (ie 50/50 raffle, Drive through BBQ, sponsor Saturday)

COACH'S CORNER (Coach Clark)

- Coach Clark - 21st year of coaching.
- Coach Bern - has been in the program for some time. We have been trying to get him officially on staff and last year he joined PWBB officially.
- Coach Driskill - hired a month ago. Teaching at Plano West and coaching football this fall. Comes from Lamar University. Pitched in pros and went back to Lamar. We are excited to have him.
- Coach Mena, Coach Adams and Coach Gallant will be returning in the Spring.

Turf

- Tuesday everything was approved to move forward on new turf.
- Will know next Tuesday/Wednesday, but we should have turf for the spring season.
- This will help us on game days and practices to deal with weather challenges.
- We hope to have input on logo placement on the field. Turf installation will impact the fall schedule but we will work through it. To be continued when we get a firm start date.

Fall Tryout Process

- This is really difficult as we have 86 players in the period trying out and this does not include Football that will tryout Sunday.
- Everyone goes through the process of all skills (fielding, hitting, bullpens). We try to keep as much data as possible to see how players rank against grade, year over year, etc.
- We encourage the players to play as many positions as possible as position flexibility matters.
- We started bullpens today and hope to finish tomorrow. We will have a day or two of makeups and discussions then there will be a First Cut which will be posted in SportsYou and at the field.
- Those that move forward will go through the next phase to include defense and in and outs as well as live hitting on the field. Pitchers will do another bullpen. The Second (final) cut will then be posted on SportsYou and at the field.
- We try to go as quick as possible, but we want to do it right and give everyone a chance. Once the final cut is made (gate and SportsYou) this is when fall starts.
- Tryout for football this Sunday 9 am.
- When cuts are made we have a link to send to counselors for schedule change if your son needs one for fall.

Fall Season

- This fall could be the most trying fall we have ever had. With construction we are hoping the bullpen and cages are okay to use.
- Once we are done with cuts we will do 1 hour of workout after practice. Baseball to workout most likely M, Th, Fri - 4:45 - 5:45 (tentative). We want to get them as strong as we can.

- Making Fall does not guarantee you in Spring. You must keep developing.
- Not making Fall, does not mean you will not make Spring.
- The boys have to produce in Fall games, practice and period. We can not have a weak link.

Fall Coaches

Coach Rosborough - VARSITY/HEAD FALL

Coach Kendall Clark - VARSITY

Coach Schmeck- JV

Coach Grant Bruce - JV2 Freshman

Coach Sigrist - JV2 Freshman

**All-star cast who will help the boys tremendously

Fall Ball Costs - \$250/player

- Fall ball is not free. We have to have money for gas, balls, hats, shirts.
- We understand that people may miss from time to time but please try every effort to be with the team. This is where the camaraderie starts together and trust is built.

The Bond

Turf (this year)

Uniforms (this year - looking for parameters)

Dropdown Hitting Nets (this will come in future wave)

New Dugouts (this will come in future wave)

New Locker Room (this will come in future wave)

New Coaches Office (this will come in future wave)

INJURIES

- If your son is having an issue they need to see their trainers on their campus in the morning. These trainers will signal the Coach and Coach can get a plan.
- If it has to go a step further, Dr. Howard Plano Sports Medicine on Plano Parkway is who we will refer into. Even in tryouts we want to know. We are here to help with the options. Let's use our trainers first.

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Meeting Adjourned at 7:36 pm