

**State & Regions
Profit & Loss
July 2022 through June 2023**

Jul '22 - Jun 23

121 - Women- ME

Ordinary Income/Expense

Income

| | |
|------------------------------------|-----------|
| 4000 · Gate Receipts | 5,169.00 |
| 4030 · Merch/Apparel | 3,359.00 |
| 4050 · Entry Fees (events) | 4,215.08 |
| 4070 · Rebate Income | 459.76 |
| 4075 · Head Tax Income | 1,005.00 |
| 4100 · Registration Fees (clinics) | 55,736.43 |
| 4110 · Membership Fees | 3,821.93 |
| 4300 · Misc and Other | 972.50 |

Total Income

74,738.70

Gross Profit

74,738.70

Expense

| | |
|--------------------------------|-----------|
| 5010 · Airfare | 1,940.12 |
| 5020 · Hotel | 4,202.63 |
| 5030 · Meals | 2,850.75 |
| 5040 · Per Diem | 270.00 |
| 5055 · Miscellaneous Travel | 1,867.66 |
| 5080 · Scholarship | 800.00 |
| 5100 · Apparel | 28,771.07 |
| 5120 · Honor/Coaching/Judging | 14,256.00 |
| 5200 · Facility Rent | 2,249.00 |
| 5201 · Other Facility Costs | 150.00 |
| 5210 · AV Costs | 320.00 |
| 5230 · Equipment | 6,120.00 |
| 5250 · Gifts | 397.02 |
| 5270 · Medals | 25.00 |
| 5275 · Prizes/Awards Purchases | 7,071.79 |
| 5510 · Postage | 227.40 |
| 5520 · Phone/Web | 1,437.34 |
| 5700 · Credit Card Charges | 4,596.63 |

Total Expense

77,552.41

Net Ordinary Income

-2,813.71

Net Income

-2,813.71

*Please note that the net income is gross profit - total expenses

Account Balance as of 06/30/2023:

2,519.65