

Pirate Youth Athletic Association

Profit and Loss

January 2025

	TOTAL
Income	
Basketball Program	
BB Concession Proceeds	387.06
BB Participation Fees	3,441.00
BB Tournament Proceeds	5,331.25
Total Basketball Program	9,159.31
Total Income	\$9,159.31
GROSS PROFIT	\$9,159.31
Expenses	
Bank Charges & Fees	0.00
Basketball Program Expenses	
BB Host Tournament	1,700.00
BB Concession Food	1,775.35
Total BB Host Tournament	3,475.35
BB League Fees	180.00
Total Basketball Program Expenses	3,655.35
Community Ball Expenses	
CB Uniforms & Clothing	248.00
Total Community Ball Expenses	248.00
Legal & Professional Services	101.15
Payroll Taxes	63.75
Payroll Wages	833.33
Volleyball {122}	
VB Coaches Salary	750.00
Total Volleyball {122}	750.00
Total Expenses	\$5,651.58
NET OPERATING INCOME	\$3,507.73
NET INCOME	\$3,507.73