



## MONTICELLO YOUTH FOOTBALL ASSOCIATION

### April 2024 Board Meeting

Date: 3.27.24

In attendance:

- Eric Farber, President; Ryan Priola, Vice President, Allison Tyson, Event Coordinator; Andrew Kartak, Secretary; Parker Theisen, IT; Kelsey Heinz, Treasurer;

6:38pm call to order

Budget information:

- \$18,947.92 in the account
- Eric gave Kelsey tax forms from Sports Engine
- 2023 fiscal year had a surplus of \$2,000

Equipment:

- Move Helmet stickers up to \$400
- Clothing
  - Jersey cost moves up for 2nd and 3rd graders to have game jerseys approx \$2,800 would still be covered under last years budget
  - Keep practice jerseys \$3,250
  - Keep swag bags
  - Invest in pennys for practice scrimmage?
- Equipment
  - Potentially \$960 to add 2 new footballs per team (12 teams)
  - \$584 has already been spent on Riddell equipment
  - Leave budget at \$2,500
- Coaches' Kits
  - Look into Helmet replacement kits?
  - Look into replacement buckles for shoulder pads?

Field Rental:

- Able to eliminate Xcel fields line item
- Change budget to \$6,000
- Last year Athletic Stadium and Track Field was \$4,015.50 and only budgeted \$2,500
  - Move stadium up to \$4,500

Fundraisers:

- Pizza Ranch brought in \$870 vs projected \$1,300
  - Change to \$1,000 for 2024
  - Eric to follow up on Sportsline contract
  - Play it again donated coach's bags so 0 income in 2023



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- Von Hansons was \$4,979 income in 2023
  - Push up to \$6,000
- Applebees was \$652; plan to eliminate for 2024

#### Income:

- \$35 in interest

#### League Fees:

- Twin Cities North Football League move to \$6,000
- New league fees: \$1,00 for metals 2-6th graders

#### Memberships:

- Remove trusted coaches line

#### Operating Costs:

- Bump USPS PO box to \$60

#### Promotional:

- Move peach jar to \$75
- Move candy/items to throw out at parade up to \$400

#### Referees:

- Move up to \$8,100
- We were short by \$3,100 in 2023

#### Registration:

- Not sure if Sports Engine cost will change from \$800
- Leave budgeted income at \$40,000

#### Sponsorships:

- Raise to \$4,000

#### To table:

- Age/grade restrictions
- Scholarships
- Team community projects