

# **Hamilton Lacrosse Association**

## Income Statement

For the year ended September 30, 2025

<b>Revenue</b>	<b>2025</b>
Registrations (All)	240242
Tryout Fees	6000
Fine Repayments	570
League Sponsorship/Grants	0
Skills Sessions	0
Super Series	42291
Bag/Glove Repayments	14053
Founders	0
Junior C	0
Other: Misc	3400
	<b>\$306,556</b>

<b>Expenses</b>	<b>2025</b>
Bank Charges (Monthly Fees, NSF's, Merch Fees)	3301
OLA Fees	32197
Field / Floor Rental Fees	50407
Director and Officer Insurance	2631.96
Promotion/Apparel	52072
Super Series Expenses	30225
Rep Exp: Fines, Tournament Fees, Team Reg Fees, etc	42055
Bingo	12312
Storage Unit Rental for Goalie Equipment	4965
Skills Sessions	0
Equipment	18479
Program and Office Supplies	6389
Jr. B	3381
Jr. C	
misc	
Coaches clinics, police check reimbursements, etc.	IN REP EXP
Awards	5665
House league: (Uniforms, Pictures, Volunteer gifts, etc.)	17781
Boys Field: (Uniforms, Pictures, League Fees, etc)	26300
Bags/Gloves	14968
Girls Field: (League Fees, Pictures, Uniforms, etc)	13730
Senior B	7629
Founders	0

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<b>\$344,488</b>
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**2024**

205,665

9,373

830

2,150

12,725

33,361

5,584

16,550

7,000

0

**\$293,238****2024**

998

5,915

51,932

2,659

77,995

29,398

17,312

9,020

3,411

5,000

13,167

4,819

3,437

4,000

1,860

2,353

8,438

4,120

19,154

5,325

15,158

13,227

22,230

**\$320,928**