

2025 HASL Budget as of 8-22-25 - ongoing

Income	Budget	Actual	Over/Under
Fundraisers	\$5,000.00	\$1,147.63	(\$3,852.37)
Donations/Sponsorships (to general league fund)	\$5,000.00	\$11,048.25	\$6,048.25
General/Misc	\$60.00	\$163.37	\$103.37
Team Fees	\$6,596.00	\$7,054.40	\$458.40
Player Fees	\$11,017.72	\$11,598.82	\$581.10
Fall Ball Income	\$0.00	\$578.25	\$578.25
Show Me Showdown (see separate sheet)	\$5,500.00	\$5,118.25	(\$381.75)
Hall of Fame (see separate sheet)	\$4,000.00	\$2,630.00	(\$1,370.00)
World Series- ASANA In (see separate sheet)	\$2,040.00	\$2,040.00	\$0.00
World Series- IPride In (see separate sheet)	\$1,100.00	\$1,100.00	\$0.00
<b>Total Income</b>	<b>\$40,313.72</b>	<b>\$42,478.97</b>	<b>\$2,165.25</b>
Expenses	Budget	Actual	Over/Under
USA/ASA Card	(\$418.00)	(\$484.00)	(\$66.00)
ASANA Dues	(\$330.00)	(\$330.00)	\$0.00
IPride Dues	(\$362.00)	(\$362.00)	\$0.00
NEW- IPride WS Bid	(\$1,500.00)	(\$1,500.00)	\$0.00
Donation to ASANA, NAGAA HOF	(\$500.00)	(\$250.00)	\$250.00
Charitable Donations	(\$2,000.00)	pending	\$2,000.00
Insurance	(\$650.00)	(\$650.00)	\$0.00
Operating Expenses (see separate sheet)	(\$5,000.00)	(\$7,381.25)	(\$2,381.25)
HASL U	\$0.00	\$0.00	\$0.00
Summer Meetings	(\$3,700.00)	(\$1,256.40)	\$2,443.60
Winter Meetings	(\$4,000.00)	(\$2,356.48)	\$1,643.52
Spring Summer Fields	(\$5,400.00)	(\$4,380.00)	\$1,020.00
Fall Ball Expenses	\$0.00	\$0.00	\$0.00
Spring Summer Umpries	(\$4,700.00)	(\$50.00)	\$4,650.00
Spring Summer Awards	(\$650.00)	(\$501.05)	\$148.95
World Series Berths	(\$6,000.00)	pending	\$6,000.00
World Series- ASANA out (see separate sheet)	(\$2,040.00)	(\$2,040.00)	\$0.00
World Series- NAGAA out (see separate sheet)	(\$1,100.00)	(\$1,133.00)	(\$33.00)
World Series Shirts	(\$2,500.00)	(\$2,448.00)	\$52.00
SMSD Expenses (see separate sheet)	(\$4,000.00)	(\$632.25)	\$3,367.75
HOF Expenses (see separate sheet)	(\$5,000.00)	(\$1,288.88)	\$3,711.12
<b>Totals</b>	<b>(\$49,850.00)</b>	<b>(\$27,043.31)</b>	<b>\$22,806.69</b>
Overall	Budget	Actual	Over/Under

<b>Income</b>	\$40,313.72	\$42,478.97	\$2,165.25
<b>Expenses</b>	(\$49,850.00)	(\$27,043.31)	\$22,806.69
<b>Totals</b>	(\$9,536.28)	\$15,435.66	\$24,971.94

<b>Income</b>	
<b>Fundraisers</b>	
<b>Donations/Sponsorships (to general league fund)</b>	
<b>General/Misc</b>	Ongoing- Monthly interest/ dividends, miscellaneous
<b>Team Fees</b>	19 teams @ \$400- Includes SportsEngine fees (3% +\$1.00 per transaction)
<b>Player Fees</b>	\$41.42 per player after SportsEngine fees (accounted for in budget)-- this year 13 non-players @ \$22.12 and 2 Ramona Baker recipients @ \$90
<b>Fall Ball Income</b>	4 teams @ 142.75 after SportsEngine fees
<b>Show Me Showdown (see separate sheet)</b>	ongoing
<b>Hall of Fame (see separate sheet)</b>	ongoing
<b>World Series- ASANA In (see separate sheet)</b>	
<b>World Series- IPride In (see separate sheet)</b>	
<b>Total Income</b>	
<b>Expenses</b>	
<b>USA/ASA Card</b>	
<b>ASANA Dues</b>	
<b>IPride Dues</b>	online fee included
<b>NEW- IPride WS Bid</b>	
<b>Donation to ASANA, NAGAA HOF</b>	pending
<b>Charitable Donations</b>	Planning for \$2000
<b>Insurance</b>	
<b>Operating Expenses (see separate sheet)</b>	ongoing with monthly costs
<b>HASL U</b>	Will utilize previously purchased equipment
<b>Summer Meetings</b>	ongoing/pending
<b>Winter Meetings</b>	
<b>Spring Summer Fields</b>	
<b>Fall Ball Expenses</b>	pending
<b>Spring Summer Umpries</b>	pending
<b>Spring Summer Awards</b>	
<b>World Series Berths</b>	Pending- planning to refund all team entries
<b>World Series- ASANA out (see separate sheet)</b>	
<b>World Series- NAGAA out (see separate sheet)</b>	Online fees
<b>World Series Shirts</b>	
<b>SMSD Expenses (see separate sheet)</b>	ongoing
<b>HOF Expenses (see separate sheet)</b>	ongoing
<b>Totals</b>	ongoing
<b>Overall</b>	

<b>Income</b>	ongoing
<b>Expenses</b>	ongoing
<b>Totals</b>	<i>ongoing</i>

<b>Income</b>		
<b>Fundraisers</b>		
<b>Donations/Sponsorships (to general league fund)</b>		
<b>General/Misc</b>		
<b>Team Fees</b>		
<b>Player Fees</b>		
<b>Fall Ball Income</b>		
<b>Show Me Showdown (see separate sheet)</b>		
<b>Hall of Fame (see separate sheet)</b>		
<b>World Series- ASANA In (see separate sheet)</b>		
<b>World Series- IPride In (see separate sheet)</b>		
<b>Total Income</b>		
<b>Expenses</b>		
<b>USA/ASA Card</b>		
<b>ASANA Dues</b>		
<b>IPride Dues</b>		
<b>NEW- IPride WS Bid</b>		
<b>Donation to ASANA, NAGAA HOF</b>		
<b>Charitable Donations</b>		
<b>Insurance</b>		
<b>Operating Expenses (see separate sheet)</b>		
<b>HASL U</b>		
<b>Summer Meetings</b>		
<b>Winter Meetings</b>		
<b>Spring Summer Fields</b>		
<b>Fall Ball Expenses</b>		
<b>Spring Summer Umpries</b>		
<b>Spring Summer Awards</b>		
<b>World Series Berths</b>		
<b>World Series- ASANA out (see separate sheet)</b>		
<b>World Series- NAGAA out (see separate sheet)</b>		
<b>World Series Shirts</b>		
<b>SMSD Expenses (see separate sheet)</b>		
<b>HOF Expenses (see separate sheet)</b>		
<b>Totals</b>		
<b>Overall</b>		

<b>Income</b>		
<b>Expenses</b>		
<b>Totals</b>		

2025 Overall Expenses Breakdown-Ongoing

Operating Expenses	Budget	Actual	Over/Under	
Administrative and Misc (balls, line up cards, printing, GoDaddy, Election buddy, etc.)	(\$2,300.00)	(\$1,062.73)	\$1,237.27	ongoing
Business Registration	(\$26.25)	(\$20.50)	\$5.75	
Sports Engine	(\$799.00)	(\$799.00)	\$0.00	Yearly platform fee; (3%+\$1.00 each transaction taken out already when deposited so do not need to budget the percentage/transaction fee costs)
Sports Engine refunds	\$0.00	(\$41.42)	(\$41.42)	Player fee refund
Quickbooks	(\$780.00)	(\$540.00)	\$240.00	Ongoing- New rate increase- \$75/month
Storage	(\$1,380.00)	(\$1,047.00)	\$333.00	Ongoing- New rate increase- \$127/month
Accountant/Taxes	(\$50.00)	\$0.00	\$50.00	pending
Marketing	(\$3,000.00)	(\$3,870.60)	(\$870.60)	Player bags, flyer printing, Pride booth, Pride bracelets- To be paid with sponsorships
<b>Totals</b>	(\$8,335.25)	(\$7,381.25)	\$954.00	

Fundraisers 2025

<b>Income:</b>				
<b>Bowling Fundraiser</b>	\$1745.00			
<b>Kiss My Ass Fundraiser</b>				
Venmo	\$730.00			
Cash at fields	\$40.00			
<b>Closing party cash donations</b>	\$85.00			
<b>Expenses:</b>				
Bowling lanes	-\$752.37			
Donation to Pet Rescue	-\$700.00	(paid out of the Venmo balance received-not reflected in Quikbooks)		
<b>Total Fundraiser Income:</b>	\$1147.63			

2025 Donations/Sponsorships

<b>League Sponsorships/Donations</b>				
Breakthru Beverage and partners	\$11,000			
Other donations	\$48.25			
<b>Donation Income Total</b>	\$11,048.25			
<b>Charitable Donations given:</b>	<i>pending: -\$2000</i>			
<b>Team sponsorships (paid directly to team fees)</b>				
<b>Income:</b>				
Larry H- Hellions	\$400.00			
Lori- Score	\$400.00			
Wigfits partner	\$400.00			
Captains partnership (World Series)	\$500.00			
Autumn F.- Living Our Dash (World Series)	\$1020.00			
<b>Paid Out:</b>	<i>-\$2720.00</i>			

2025 World Series- In and Out

	<i>Taken in</i>	<i>Paid out</i>	Details
<b>ASANA</b>			
Captains	\$1020.00	\$1020.00	
Living Our Dash	\$1020.00	\$1020.00	
Fines/Fees			None anticipated
<b>IPRIDE</b>			
Dream Killers	\$1100.00	-\$1133.00	Includes online fees
Fines/Fees			None anticipated
<b>Berths paid</b>			
ASANA teams			Pending
IPRIDE teams			Pending

2025 Hall of Fame-Pending/Ongoing

<b>Income:</b>				
Starting bank taken from general fund	Did not do this year			
<b>HOF Golf fundraiser</b>				
Income	\$2141.00			
Hole sponsorships	\$300.00			
<b>Other</b>				
HOF Donations	\$189.00	(after Sports engine fees)		
HOF Dinner ticket sales		pending		
<b>Income Total:</b>	\$2,630.00	ongoing		
<b>Expenses:</b>				
HOF Golf fundraiser expenses	-\$1196.03			
HOF Jerseys				
HOF Awards	-\$92.85			
Banquet Hall				
Bartending Fee				
Catering				
Slide show				
Moving starting bank back to general	Did not do this year			
<b>Expense total:</b>	-1288.88			
<b>Total</b>	1341.12			

2025 Show Me Showdown- Pending/Ongoing

	In/Out		Description	
<b>Income:</b>				
Team registrations	\$4868.25	ongoing		
Sponsorships	\$250.00			
Protest Fee		pending		
TShirts/Hoodies sales		pending		
<b>Total income</b>	\$5118.25			
<b>Expenses:</b>				
Fields				
Tourney Machine				
Umpires				
Ump cards, protest cards	-\$600.03		line up cards, umpire cards, flyers	
Ump food/drink				
Marketing/flyers/banners				
Trophies/medals				
Misc Supplies				
T-shirts/Hoodies	-\$32.22			
<b>Total expenses</b>	-\$632.25			
<b>Total overall:</b>		pending		

2025 Ramona Baker Fund

<b>Starting balance 3-12-25</b>	\$1051.09			
<b>Donations:</b>	<i>None thus far</i>			
<b>Funds utilized for 2025 season:</b>	-\$90.00			
<b>Total with ongoing interest collected:</b>	\$962.14			