

Indiana State Wrestling Assn Inc

Budget vs. Actuals: 2025-2026 ISWA Budget - FY26 P&L

September 2025 - August 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
Billable Expenditure Revenue		0.00	0.00	
Income				
Athlete Traditional Membership	33,132.00	145,464.00	-112,332.00	22.78 %
Chase Credit Card Cash Back		8,000.00	-8,000.00	
Club Charters, Sanctions & Insurance	8,787.00	14,500.00	-5,713.00	60.60 %
Donations/Sponsors	465.00	5,000.00	-4,535.00	9.30 %
Equipment Sales	2,771.74	2,000.00	771.74	138.59 %
Gear Vendor Income		17,500.00	-17,500.00	
Interest	1,334.29	20,000.00	-18,665.71	6.67 %
SiteSearch		1,000.00	-1,000.00	
T Shirt Sponsorship		2,200.00	-2,200.00	
USAW Hard Card	898.00	4,700.00	-3,802.00	19.11 %
Win Magazine Income	20.00	215.00	-195.00	9.30 %
Wrestling Leader 1 Year Membership	7,483.00	24,000.00	-16,517.00	31.18 %
Total Income	54,891.03	244,579.00	-189,687.97	22.44 %
ISWA State Tournaments		434,862.11	-434,862.11	
Team Indiana Income	533.75	451,502.50	-450,968.75	0.12 %
USAW Hosted Tournaments	20,000.00	459,067.12	-439,067.12	4.36 %
Total Revenue	\$75,424.78	\$1,590,010.73	\$ -1,514,585.95	4.74 %
GROSS PROFIT	\$75,424.78	\$1,590,010.73	\$ -1,514,585.95	4.74 %
Expenditures				
Administration				
Accounting		10,000.00	-10,000.00	
Bank Fees	4.14	125.00	-120.86	3.31 %
Board Members-Background Checks/Memberships	955.00	1,800.00	-845.00	53.06 %
Charitable Contributions		1,000.00	-1,000.00	
Insurance	1,937.00	8,000.00	-6,063.00	24.21 %
Office expense	-0.17		-0.17	
Office Supplies & Software	-1,492.84	17,500.00	-18,992.84	-8.53 %
Payroll Expenditures	2,046.00	90,720.00	-88,674.00	2.26 %
Postage		1,000.00	-1,000.00	
Publication		1,500.00	-1,500.00	
Rent & Lease	2,700.00	16,800.00	-14,100.00	16.07 %
Utilities	863.69	4,400.00	-3,536.31	19.63 %
Total Administration	7,012.82	152,845.00	-145,832.18	4.59 %
Mat Officials	4,789.09	15,800.00	-11,010.91	30.31 %
Meetings	2,953.60	20,800.00	-17,846.40	14.20 %
Pairing Officials		3,500.00	-3,500.00	
Payroll Expenses	14,801.87		14,801.87	
Programs				
ISWA Tournaments	2,891.21	286,643.38	-283,752.17	1.01 %
Scholarships	1,000.00	10,000.00	-9,000.00	10.00 %

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State Coach Director	2,000.00	14,037.00	-12,037.00	14.25 %
Team Indiana Expenses	-6,224.00	679,762.54	-685,986.54	-0.92 %
USA Tournament Expenses	5,637.86	471,873.35	-466,235.49	1.19 %
Total Programs	5,305.07	1,462,316.27	-1,457,011.20	0.36 %
Registration (ISWA's Own Events)	105.00	900.00	-795.00	11.67 %
Total Expenditures	\$34,967.45	\$1,656,161.27	\$ -1,621,193.82	2.11 %
NET OPERATING REVENUE	\$40,457.33	\$ -66,150.54	\$106,607.87	-61.16 %
NET REVENUE	\$40,457.33	\$ -66,150.54	\$106,607.87	-61.16 %