

2018/2019 Budget			
Coaches (20 coaches)	\$32,000.00		
Soccer balls	\$1,000.00		
Soccer Goals/Nets	\$3,000.00		
Uniforms (blood Jerseys Only)	\$1,200.00		
Tournament fees	\$22,400.00		
Misc Equipment	\$1,000.00		
Player passes & coaching passes	\$7,000.00		
High School Donation	\$2,000.00		
Rec Soccer Jerseys (150)	\$4,250.00		
Rec Soccer Donation to high school	\$3,300.00		
Club Administrator	\$22,000.00		
Gym Rental	\$1,500.00		
Coaching Clinic	\$2,000.00		
Soccer Camp for our players	\$5,000.00		
NGIN (\$65.00/month)	\$780.00		
High School Scholarship			
Total Expenses	\$108,430.00		
Registration fees (230 full pay)	\$63,250.00		
Registration fees 31 Scholarships	\$3,875.00		
Bemidji Blowout	\$7,000.00		
Ground Hog	\$2,300.00		
Sanford Sponsorship	\$6,000.00		
Jimmy Johns	\$500.00		
Division Dental	\$500.00		
1st National Bank	\$500.00		
NEI Bottle	\$500.00		
Pinnacle	\$250.00		
Riverwood Bank	\$250.00		
Iverson Corner Drug	\$250.00		
State Farm	\$250.00		
Baker Heating	\$500.00		
Rec Soccer Registration fees	\$19,500.00		
Misc Sponsor (Patrick just got one)	\$500.00		
Soccer Camp for our players	\$2,000.00		
Income	\$107,925.00		