

Income and Expense by Categories

	Basketball	Baseball	Football	Volleyball	General	TOTAL
Income	\$ 36,020.62	\$ 17,858.25	\$ 4,905.12	\$ 17,379.14	\$ 6,572.18	\$ 82,735.31
Expense	\$ 28,937.10	\$ 22,697.08	\$ -	\$ 7,579.91	\$ 16,166.93	\$ 75,381.02
Net	\$ 7,083.52	\$ (4,838.83)	\$ 4,905.12	\$ 9,799.23	\$ (9,594.75)	\$ 7,354.29