

# EHS Boys Lacrosse Booster Club Meeting

EHS Boys Lacrosse Booster Club



October 27, 2021



# Agenda

- Welcome, Introductions
- What is a Booster Club?
- Budget overview
- Fundraising
- Teams overview
- Offseason opportunities
- From Coach Mattia
- Captain Carson Wilary
- Tryouts
- Costs
- Key dates
- How you can help
- Staying informed
- Questions?



# Welcome & Introductions

- **Booster Club Board**
  - President- Jeff Kolehmainen
  - Vice President- Kim Husby
  - Treasurer- Lisa Hanson
  - Secretary- Rick Thissen
- **Head Coach- Tony Mattia**
- **Thank you for attending!**



# What is a Booster Club?

- 501(c)(3) non-profit
- Independent of EHS and ISD196
- Volunteer-driven
- Volunteer-dependent
- Organized to support the program: Players & Coaches!



# What does ISD196 cover?

What does Eagan High School pay for?

- Varsity and JV team
- Coaches (3)
- Game transportation for Varsity, JV
- Facilities (outdoor fields)



# What we do!

## We cover what's left

- Remaining coaching salaries
- Uniforms
- Practice equipment
- Tryouts
  - Dome, buses
- Senior recognition
- Game programs
- Fan apparel
- Events



# How do we do it?

- Great volunteers
  - EHS Boys Lacrosse NEEDS your help!
- Club dues, fees
  - Can't run a robust program without them
- Fundraisers
  - Goal is to have fundraising completed before the lacrosse season!



# Financials

## Current Status (10/21/21)

- Current Checking balance of **\$33,782.96**
- Savings balance of \$10,165.33
- 2020 Taxes filed and paid
- 501c3 annual renewal completed



# FY22 Proposed Budget (7/1/21 - 6/30/22)

- **Booster dues**
  - \$300/player (up to \$200 off, based on your raffle ticket sales)
  - No revenue from Concessions
  - Cub bagging and other organizations are in the works (Hockey/Football boosters)
- **Will need motions to approve**



# Budget overview: Expenses

Tryouts	\$3,500
JV/Varsity coaches, training, indoor practice	\$18,602
Equipment, gear & jerseys	\$6,675
Events	\$2,800
Game Day Programs & Team Posters	\$2,000
Senior & coaches gifts	\$1,500
Fundraising costs	\$2,500
Taxes	\$1,200
Supplies, photography, misc	\$2,000

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**Total**

**\$40,777**



# Budget overview: Revenue

Booster club dues	\$5,500
Cub bagging	\$3,500
Ballard's raffle	\$12,000
Concession income	\$0
Game day program <b>(WE NEED HELP HERE!)</b>	<b>\$0</b>
Donations, other (hockey/football?)	\$4,000
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<b>Total</b>	<b>\$25,000</b>



# Budget overview: Pass-through

Fall league (1 team)	\$3,500
Winter league (2 teams)	\$7,000
Captains' practices	\$3,520
Game shorts (@55 players)	\$1,787
Practice pinnies	\$100
State Tournament Fees	\$1,300
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<b>Total</b>	<b>\$17,207</b>



# Approve FY22 Proposed Budget

- Need motion to approve 2022 proposed budget
- Need second motion to approve 2022 proposed budget



# Fundraisers

## Ballard's Resort raffle

- 3-night guided fishing trip for six
  - Largest fundraiser: More than \$11,000 in 2021
- Goal for 2021/22
  - 20 tickets sold = \$200 dues discount
- Early Nov.: Ticket distribution
- Feb. 10: Tickets turned in
- March 9th 2022: Drawing



# Fundraisers

## Ballard's Resort raffle

- Our largest fundraiser
  - Main Prize- Ballards Trip
  - Adding a 2nd Prize- Solo Stove Fire Pit
- 20 tickets sold = \$200 dues discount
  - Reduction of \$10 per ticket sold
  - Discount capped at \$200
- Prizes for most tickets sold



# Fundraisers

## Cub Bagging

- 2 time slots already booked
- Nov 23rd and Dec 23rd both 3:00-8:00
- We will have a signup sent out Nov 1st
- These time slots have been historically good days
- Goal \$3,500
- Will need parent volunteers to assist



# Fundraisers

## Game Day Program

- Will need someone to drive this
- Donations for ads inside the program

## Charitable gambling club donations

- Eagan Hockey and Eagan Football traditionally donate to Eagan Booster clubs
- Show your support for their locations



# Eagan Boys Lacrosse teams

- 9/10 Team
  - Coaches: Aaron Propson & Kyle Gibson
  - Tryout required
  - 21-25 players
  - Practice daily after school
  - Games follow Varsity schedule, with exceptions
  - Not part of MSHSL
  - No school funding
  - Completely supported by Booster Club



# Off-season opportunities

- **Fall GNLL League & Tournament**
  - Pumpkin shootout
- **Winter league- Homegrown (GNLL)**
  - Potential for 2 teams in the league
- **Captains' practices-**
  - Tuesday, March 8- Fields 1 & 2, 3:30 to 5:00 pm -
  - Tuesday, March 15- Fields 1 & 2, 3:30 to 5:00 pm -
  - Tuesday, March 29- Fields 1 & 2, 3:30 to 5:00 pm -



# From the coach

- Tony Mattia



# Eagan Boys Lacrosse teams

- **Varsity, MSHSL**
  - Tony Mattia, Varsity Head coach
  - Kyle Sturgeon, Assistant coach
  - Jack Courington, Goalie coach (part time)
  - Ben Williams- FOGO coach (part time)
  - 22-30 players (24-player max for playoffs)
  - 13 regular-season games, section playoffs
- **Junior Varsity, MSHSL**
  - Aaron Propson, Joey Galles
  - Follows Varsity schedule
  - 20-26 players



# New this year



# Captain

- Carson Wilary



# Tryouts

- Required for Varsity and JV teams
- Must register for spring sport in MyPaymentsPlus
- Completed physical on file with EHS- good for 3 years
- Dates = April 4, 5 and 6
- Location- Eagan Turf



# Costs- Paid to EHS

## Activity fees

- \$149
  - EHS activity fee for freshmen
- \$176
  - EHS activity fee for 10-12 grades
- \$385 per-student annual cap on EHS fee

# Costs- Paid to Lax Boosters

## 9/10 team fees

- \$120
  - Fee paid directly to Booster Club, which runs team
  - \$149 refund of EHS activity fee



# Costs

## Booster club dues

- \$300
  - Up to \$200 credit for Ballard's fundraiser participation
  - Due ASAP (by April!)
  - Venmo- @EHS-BoysLAX



# Additional Costs (required)

Team shorts for Varsity & JV

- \$32.50

Team Helmet (same style for at least 4 years)

- \$215



# Optional Items

- Gloves \$115
- Bags \$65
- GNLL Winter League- US Lacrosse  
Membership required
  - ~\$35.00
- Player Clothing- see email



# All in cost breakdown

## Mandatory Fees

+\$300 Booster Club Dues

+\$215 Helmet

+ \$32.50 Shorts

= \$547.50

-\$200 if sold 20 Ballards tickets

\$347.50

## Optional Equipment Fees

+\$115 Gloves

+\$65 Bag

= \$180

## Optional Team Clothing

+\$49 Sweatshirt

+\$27 TeamShort Shirt

+\$31 Team Long Sleeve

= \$107

## ALL IN COST/PLAYER

\$654.50 (\$454.50) for Fees and Clothing

\$834.50 for it all!



# For Freshman Parents: If your son...

Makes 9/10 team & sells 20 raffle tickets:

EHS activity fee	(\$149 refunded)
9/10 team fee	\$120
Booster dues	\$250
Raffle credit	(\$200)
US Lacrosse	\$35
<b>Total</b>	<b>\$205</b>

Makes the JV or Varsity team, is in 9th grade and doesn't sell raffle tickets:

EHS activity fee	\$149
Booster dues	\$300
Shorts	\$25
<b>Total</b>	<b>\$474</b>

(Only \$274 IF they sell raffle tickets!)



# 2021-22 General Timeline

## December-January

- Winter league (GNLL)
- Raffle ticket sales continue
- Preseason planning
  - Concessions
  - Program sales
  - Event planning



# Timeline

## February

- Spring sport registration through MyPaymentsPlus
- Ballard's ticket sales close
- Captains' practices begin

## March

- Ballard's raffle drawing

# Timeline

## Spring

- April 4 Tryouts begin
- April 6 Teams announced
- April 7 Practice begins for all teams
- April 11-13 Booster dues deadline
- April 6-10 First official game
- June 12 State Tournament Final (?)



# Volunteers

- Thanks to those who've already committed
- Need new volunteers to learn the ropes
- Sign up on [signupgenius.com](https://signupgenius.com)
  - Contact Kim Husby with questions on volunteer positions



# How can I help?

- **Get involved!**
  - Sign your player up to volunteer
  - Lead our big initiatives (open positions)
  - Learn the ropes from upperclassman parents
  - Help during the season
  - Sell raffle tickets!
- **Be informed; come to Booster Club!**


# Communication

- E-mail is primary channel
  - Please read your emails from us!!
- [www.eaganwildcats.org](http://www.eaganwildcats.org)
- Have questions?
  - [ehslaxbooster@gmail.com](mailto:ehslaxbooster@gmail.com)
  - Jeff Kolehmainen- [ehsmrk@mac.com](mailto:ehsmrk@mac.com)
  - Tony Mattia- [coachmattia@yahoo.com](mailto:coachmattia@yahoo.com)
- Register for Booster Club online
  - Yes! Even if you did it last year
  - Email [ehslaxbooster@gmail.com](mailto:ehslaxbooster@gmail.com) with updates

**Boys Lacrosse**

HOME ROSTER PHOTOS VIDEOS POSTS



**WELCOME**





Welcome to the online home of Eagan High School Boys' Lacrosse, the place to find Wildcat news, schedules, rosters stats and Booster Club information.

**CONTACT INFORMATION**

**TONY Mattia**  
Head Coach

**EHS LAX Booster Club**

**LACROSSE RULE CHANGES FOR 2022**

**BOOSTER CLUB AND PLAYER INFO FOR THE 2022 SEASON**

Take a look at this article for the new rule changes for the 2022 lacrosse season. This includes some IMPORTANT equipment changes!!

Please complete this to be added to the Booster Club



# Questions?

